

town report

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Town of Albany 2006

This 2006 yearbook
is dedicated to
the elected and
appointed officials.



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Annual Report
Of the
Officers of the Town
Of
Albany
New Hampshire

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CONCORD, NH



for the fiscal year ending
December 31, 2006



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Town Officers

Office	Officer	Terms
Moderator (two year term)	Daniel Bianchino	(Resigned) 2008
	Steve Knox	(Appointed) 2007
Selectmen (three year term)	Dorothy Solomon	2008
	Daniel Sdankus	2007
	Robert Mathieu	2009
Town Clerk/Tax Collector (three year term)	Kathleen Vizard	2009
Treasurer (three year term)	Mary Leavitt	2009
Road Agent (three year term)	Curtis Coleman	2009
Cemetery Trustees (three year term)	Mary Leavitt	2008
	Carol Munro	2007
	David Emerson	2009
Trustees of Trust Funds (three year term)	Frederick Stowell	(Deceased) 2008
	Richard Van Dyne	(Appointed) 2007
	Tara Taylor	2007
	Kimberly Guptill	2009
Supervisors of Checklist (six year term)	Harold Richardson	2010
	Cathy McKenzie Ryan	2009
	Sally Kratt	2008
Auditors	Vachon, Clukay & Co.	(Appointed) 2007

Selectmen's Report

We would like to welcome DeAnn LeBlanc as Albany's new Deputy hired by Kathy Vizard. DeAnn's computer skills and clerical experience is a great asset for the Town Clerk's and Tax Collector's Office. DeAnn plans to invest more of her time attending upcoming seminars this year. With this added knowledge, she will be able to operate the office in the event Kathy is on vacation or attending a seminar.

I would like to thank all elected and appointed officials for volunteering their time. I've been on the Board of Selectmen now for nine years and each year it gets more difficult to recruit members for the Planning, ZBA, and School Boards, Cemetery Trustee and Health Officer and so on. If you would like to be part of Albany's future and participate in any of our boards it would greatly be appreciated. To qualify you must be willing and breathing.

The board has entered the town into a fixed rate agreement of \$71,500.00 with the Conway Village Fire District. Our commitment to getting the best rate and fair price for the town is always a top priority for us on any short term or long term agreement.

We would like to extend our appreciation to Jason and Malcolm Call and Avitar, Town Assessors and Diane Falcey, Administrative Assistant for a job well done. Albany is one of few towns in NH that passed the certification process with only one minor recommendation. Selectmen were very particular with the details needed to pass this certification and with Diane's skills and sharpness we did just that.

The Board is always in search for ways to improve our way of life and where we will rest in peace. Selectmen are recommending \$25,000.00 to repair five neglected cemeteries. These funds will help install state mandated fences, repair broken head stones and bring in loam to fill sunken gravesites. We are also recommending \$20,000.00 for removal of branches and trees in areas of Bald Hill, Drake Hill, Tabor Circle and Cross Over Road and as always we appreciate your input in other areas that may need attention.

Can you say Per-am-bu-late? We awarded a contract to Paul King, licensed surveyor to verify the Albany and Madison Town lines. After Paul checks the boundaries, he will report back to Selectmen with his findings.

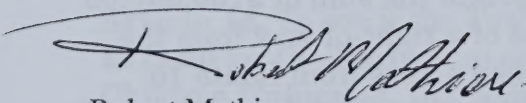
We are very proud to report a reduction of property tax rate to \$10.32 per thousand. We also are pleased again to announce another year of surplus from the 2006 budget and propose to use the accumulated surplus towards road repairs. These funds will expand the road improvement plans. Reports submitted by the road committee last spring were indeed taken seriously by Selectmen. We acted quickly on repairs needed to Bald Hill and Stacey Lane and did some partial work on Chase Hill and ditch work on Ridge View. The committee reports were well done and very informative...a big thanks you to participants. Some of the town roads were currently in somewhat satisfactory shape however if no preventative measures were taken would have turned into ruts and

rumble. Selectmen met with Road Agent, Curtis Coleman this spring to prioritize roadwork needed and sought paving quotes. All bids came in quickly and we awarded the paving job to Perm A Drive, a company owned by a taxpayer in Albany. Ditch work, shoulder and clean up was preformed by AJ Coleman & Son.

Selectmen met with members of the White Mountain Waldorf School to explore the possibility of the town closing and relocating the existing Wildwood entrance and exit across from Route 113 next to Carpet One (Scenic Hill area) after receiving a signed petition from Patricia Chabot. We seriously pursued the petition's directive knowing the recent building boom the Wildwood Development has experienced coupled with the increase traffic count has added to an already hazardous intersection. White Mountain Waldorf School decline to allow the relocation of the Wildwood entrance through the proposed school campus entrance. Waldorf members felt the Wildwood traffic near a school would create a hazardous environment to children and parents. Selectmen greatly appreciate the opportunity to discuss the concerns of our Albany citizens and wish White Mountain Waldorf School the best of luck with their new location.

Another traffic area Selectmen are tackling is the safety issues voiced by citizens living on Drake Hill Road. The Board is proposing to purchase a right-of-way through Billy Lake's Route 16 property, which will enable the town in constructing a new town road connecting to Golden Oaks Trailer Park. As many of you know the private Golden Oaks Park entrance has been an extreme hazardous situation for park residence due to the long grade and winter challenges. With this new road to the park, Ann Croto, park owner and Brad Donaldson, park manager have agreed to gate off the existing entrance, which would also significantly reduce the traffic on Drake Hill. The proposed town road is a solution to make Drake Hill Road safer, easier and less costly to maintain. Selectmen strongly feel that purchasing the right-of-way from Billy Lake will be a good investment for all citizens in Golden Oaks Park and on Drake Hill Road.

Respectfully,

A handwritten signature in dark ink, appearing to read "Robert Mathieu". The signature is fluid and cursive, with a large, sweeping initial "R".

Robert Mathieu
Selectmen Chair

Warrant

2007

To the inhabitants of the Town of Albany, County of Carroll, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall at 1972 NH Route 16, in Albany, New Hampshire, on Tuesday, March 13, 2007 at 10 o'clock in the forenoon to act upon the following subjects hereinafter set forth. Voting on Article 1 will be by official ballot and the polls shall be open for balloting at 10 o'clock in the forenoon or as soon thereafter as the Moderator calls the meeting to order, declares a quorum present, and shall not close before 6 o'clock in the evening. The remaining articles of the warrant shall be acted upon at 7:30 o'clock or at the closing of the school meeting or the closing of the polls if the meeting shall vote to keep the polls open to a later hour.

Article 1. To elect all necessary officials.

Article 2. To see if the Town will vote to raise and appropriate the sum of **\$413,185.00** for the municipal operating budget for the ensuing year.
[Recommended by the Selectmen (3-0-0)]

Article 3. To see if the Town will vote to raise and appropriate the sum of **\$9,910.00** for single/family health insurance for the Administrative Assistant which represents 80% of the cost. The balance (20%) shall be paid by the employee. [Recommended by Selectmen (2-1-0)]

Article 4. To see whether the Town will appropriate the sum of **\$50,000.00** for town road repair and improvements. Said sum to be withdrawn from the Highway Capital Reserve Fund. [Recommended by the Selectmen (3-0-0)]

Article 5. To see if the Town will vote to appropriate the sum of **\$100,000.00** from Unreserved Fund Balance for the purchase of a right-of-way from the owner of Albany Tax Map 3, Lot 42 for a town road access from Route 16 across said land to Golden Oaks Trailer Park for the purpose of replacing and closing the present entrance via Drake Hill Road. No money will come from taxation. [Recommended by the Selectmen (3-0-0)]

Article 6. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for costs associated with surveying a right-of-way in order to prepare a legal description of the road way located on Tax Map 3, Lot 42 for a town road access from Route 16 across said land to Golden Oaks Trailer Park as stated in Article 4. [Recommended by the Selectmen (3-0-0)].

Article 7. To see if the Town will vote to appropriate the sum of **\$100,000.00** from Unreserved Fund Balance for town road repairs and improvements in the event that Article 4 fails. [Recommended by the Selectmen (3-0-0)]

Article 8. To see if the Town will vote to appropriate the sum of **\$71,500.00** from Unreserved Fund Balance for fire and rescue services. No money will come from taxation. [Recommended by the Selectmen (3-0-0)].

Article 9 To see if the Town will vote to appropriate the sum of **\$10,000.00** from Unreserved Fund Balance to contract with the Carroll County Sheriff for law enforcement services to the Town of Albany. No money will come from taxation. [Recommended by the Selectmen. (3-0-0)]

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for expenses associated with demolition, removal and disposal of uninhabitable mobile trailers and property maintenance of buildings and land taken by Tax Collector's Deed. [Recommended by Selectmen (3-0-0)]

Article 11. To see if the Town will vote to appropriate the sum of **\$25,000.00** from Unreserved Fund Balance to repair and fence-in five Town of Albany Cemeteries. No money will come from taxation. [Recommended by Selectmen (3-0-0)]

Article 12. To see if the Town will vote to transfer **\$2,500.00** from the General Fund Expendable Trust (aka, Cemetery Revocable Trust Fund) to the Town of Albany general fund for 2007 cemetery maintenance. [Recommended by Selectmen (3-0-0)]

Article 13. To see if the Town will vote raise and appropriate the sum of **\$3,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 14. To see if the Town will vote to raise and appropriate the sum of **\$875.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. [Recommended by Selectmen (3-0-0)]

Article 15. To see if the Town will vote to raise and appropriate the sum of **\$1,837.00** to support Albany home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition [Recommended by the Selectmen (3-0-0)]

Article 16. To see if the Town will vote to raise and appropriate the sum of \$1,433.00 to assist The Mental Health Center. Submitted by petition.
[Recommended by the Selectmen (3-0-0)]

Article 17. To see if the Town will vote to raise and appropriate the sum of \$555.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Submitted by petition.
[Recommended by the Selectmen (3-0-0)]

Article 18. To see if the Town will vote to approve the following fees:
Hall Rental without use of kitchen \$100.00, Non-profit \$75.00, Hall Rental with use of kitchen \$150.00, Non-profit \$125.00, Assessment Card \$1.00 each, Property Assessment List \$30.00, 911 Albany Road Map \$3.00, a Set of 11 x 17 Tax Maps for \$10.00 and one 11 x 17 Tax Map \$1.00. [Recommended by the Selectmen (3-0-0)]

Article 19. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes from March 2007 Town Meeting until March 2008 Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 20 To see if the Town will vote to authorize the Selectmen to accept gifts, grants, bequests and or Federal or State Aid applied for in the name of Albany, New Hampshire, and to receive and expend them in accordance with the purposes thereof. [Recommended by Selectmen (3-0-0)]

Article 21. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deeds; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be sold or conveyed on or before the next annual Town Meeting. [Recommended by Selectmen (3-0-0)]

Article 22. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Albany.
These actions include:

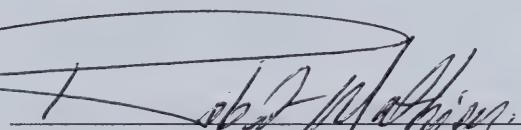
1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Albany encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.


The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. [Recommended by the Selectmen (2-1-0)]

Article 23. To act upon any other business that may legally come before this meeting. [Recommended by the Selectmen (3-0-0)]


Given under our hands this 7th day of February, in the year two thousand and seven.



Robert Mathieu, Selectmen Chair



Daniel Sdankus, Selectmen



Dorothy Solomon, Selectmen

Town of Albany
2006 Town Meeting Minutes
March 14, 2006

Article 1. To elect all necessary officials

Selectman

Robert Mathieu 44 votes

Town Clerk/Tax Collector

Kathleen Vizard 72 votes

Moderator

Daniel Bianchino 62 votes

Treasurer

Mary Leavitt 72 votes

Road Agent

Curtis Coleman 62 votes

Supervisor of Checklist

Harold Richardson 69 votes

Cathy Ryan 71 votes

Sarah Kratt 5 votes

Trustee of Trust Funds

Kimberly Guphill 63 votes

Cemetery Trustee

David Emerson 2 votes

Article 2. To see if the Town will vote to adopt **Amendment No. 1** as proposed by the Planning Board a Zoning Ordinance for Commercial dog Kennels. **The article passed with 43 yes votes and 29 no votes.**

Article 3. To see if the Town will vote to raise and appropriate the sum of **\$424,632.00** for the municipal operating budget for the ensuing year. There was one change to the budget. Conferences, under Financial Administration was increased to **\$2,000.00**. **The article passed as amended to \$425,132.00.**

Article 4. To see whether the Town will appropriate the sum of **\$100,000.00** for town road repair and improvements. Said sum to be withdrawn from the Highway Capital Reserve Fund. **The article passed as read.**

Article 5. To see if the Town will vote to appropriate **\$200,000.00** from Unreserved Fund Balance for town road repair and improvements. No money will come from taxation. **The article passed as read.**

Article 6. To see if the Town will vote to appropriate **\$71,500.00** from Unreserved Fund Balance for fire and rescue services. No money will come from taxation. **The article passed as read.**

Article 7. To see if the Town will vote to raise and appropriate the sum of **\$4,000.00** for purchase and installation of two monitor heaters for the Selectmen's Office and Town Clerk/Tax Collector's Office. **The article passed as read.**

Article 8. To see if the Town will vote to transfer **\$2500.00** from the General Fund Expendable Trust (aka, Cemetery Revocable Trust Fund) which represents interest accrued to the Town of Albany general fund for 2006 cemetery maintenance. **The article passed as read.**

Article 9. We the undersigned registered voters of the Town of Albany do hereby petition the 2006 Annual Town Meeting to raise and appropriate the sum of **\$3,000.00** for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Albany. Submitted by petition. **The article passed as read.**

Article 10. To see if the Town will vote to raise and appropriate the sum of **\$700.00** for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. **The article passed as read.**

Article 11. To see if the Town will vote to raise and appropriate the sum of **\$1837.00** to support Albany home delivered meals(Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. **The article passed as read.**

Article 12. To see if the Town will raise and appropriate the sum of **\$1433.00** to assist The Mental Health Center. Submitted by petition. **The article passed as read.**

Article 13. To see if the Town of Albany will vote to raise and appropriate the sum of **\$2,820.00** for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of Albany. Submitted by petition. **The article passed as read.**

Article 14. To see if the Town will vote to raise and appropriate the sum of \$550.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Submitted by petition. **The article passed as read.**

Article 15. To see if the Town will vote to raise and appropriate the sum of \$481.00 to help defray the costs of Service Delivery of the Mount Washington Valley Chapter of the American Red Cross. Submitted by petition. **The article passed as read.**

Article 16. To see if the Town will vote to permanently close the entrance of Wildwood Road at the Junction of Route 176 and 113 by Coleman's. The new entrance would use the right of way at the top of Wildwood Road, to the edge of the Waldorf School property and use the road from their campus to come out by Scenic Hill Carpet Center on Route 16. The main reasons for this request to change the entrance are as follows: One fatal accident and numerous minor accidents, having to cross two lanes of traffic, poor visibility looking south because of hill, traffic from Route 113 running the stop sign and cutting us off, emergency vehicles have trouble on the hill because of snow and ice as do everyone else. New entrance would be flat with better visibility. Staggering Wildwood Road and 113 would be much safer. This petition is for the residents of Wildwood Rd. and Tabor Circle. Submitted by petition. **[This article advisory only] Passed as read.**

Article 17. To see if the Town will vote to permanently close the entrance of Wildwood Road at the Junction of Route 176 and 113 by Coleman's. The new entrance would use the right of way at the top of Wildwood Road, to the edge of the Waldorf School property and use the road from their campus to come out by Scenic Hill Carpet Center on Route 16. The main reasons for this request to change the entrance are as follows: One fatal accident and numerous minor accidents, having to cross two lanes of traffic, poor visibility looking south because of hill, traffic from Route 113 running the stop sign and cutting us off, emergency vehicles have trouble on the hill because of snow and ice as do everyone else. New entrance would be flat with better visibility. Staggering Wildwood Road and 113 would be much safer. This petition is for visitors who use Wildwood Rd. and Tabor Circle. Submitted by petition. **[This article advisory only] Passed as read.**

Article 18. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes from March 2006 Town Meeting until March 2007 Town Meeting. **The article passed as read.**

Article 19. To see if the Town will vote to authorize the Selectmen on behalf of the Town of Albany, New Hampshire, to accept gifts, grants, bequest and or Federal or State Aid applied for in the name of Albany New Hampshire, and to receive and expend them in accordance with the purposes thereof. **The article passed as read.**

Article 20. To see if the Town will vote to authorize the Selectmen to sell, at their discretion, at public auction or by sealed bid, any real estate in the Town to which the Town has title by Collector's Deed; except when the property is being sold back to the former owner, in which case, a private sale may be utilized; any such real estate to be

sold or conveyed on or before the next annual Town meeting. **The article passed as read.**

Article 21. To act upon any other business that may legally come before this meeting.

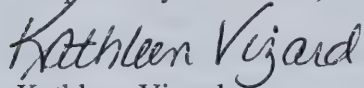
Stephen Knox, on behalf of his son, Joshua, stood to thank the Planning Board and the Board of Selectmen as he leaves his post as Chair of the Planning Board.

Questions were raised as to the money appropriated last year for sheriff patrols. Lance Zack said that issues continue to exist and patrols should increase. Bob Mathieu said that monies were left over because of the late start of the patrols and they were conservative about the patrols. They (Selectmen) wanted to make sure there was enough money. Bob and Dorothy also pointed out that they spent part of this year trying to strategize how to patrol problem neighborhoods and that they had concentrated on high volume months. Patrols will continue throughout 2006.

Tom O'Reilly expressed his displeasure with the conditions of Drake Hill Rd. Curtis Coleman responded by saying if it were possible to raise and appropriate the monies, he would fix and pave it. He continued to say that it needs more than just paving. It needs to be widened and the road already encroaches onto abutting properties. Also, part of Drake Hill Rd. is right of way owned by another property owner.

The meeting adjourned at 9:50p.m.

Respectfully Submitted,


Kathleen Vizard

2007 Municipal Budget

MUNICIPAL BUDGET 2006	Appropriated 2006	Expended 2006	Unexpended 2006	Proposed 2007
EXECUTIVE				
Selectmen	9,000.00	9,000.00		9,000.00
SS:Med	689.00	699.98		689.00
	9,689.00	9,699.98	(10.98)	9,689.00
FINANCIAL ADMINISTRATION			-	
Town Clerk/Tax Collector	25,500.00	21,289.50	4,210.50	23,500.00
Deputy Clerk Salary	8,000.00	7,440.92	559.08	10,000.00
Auditor	6,000.00	4,810.00	1,190.00	5,500.00
Treasurer	7,200.00	7,200.00	-	7,200.00
SS;Med-Tc/Tc, Dpty,Treasurer	3,115.00	2,790.75	324.25	3,115.00
Trustees of Trust Fund	300.00	300.00	-	300.00
Cemetery Trustees	300.00	300.00	-	600.00
Software Support	1,300.00	1,300.00	-	1,300.00
Supplies	1,000.00	491.05	508.95	900.00
Postage	1,400.00	887.09	512.91	1,200.00
Recording & Deed Searches	1,600.00	891.29	708.71	1,400.00
Conferences	2,000.00	1,639.70	360.30	2,000.00
Travel	900.00	838.10	61.90	1,000.00
	58,615.00	50,178.40	8,436.60	58,015.00
ELECTION EXPENSES				
Town Clerk	450.00	450.00	-	150.00
Supervisors	1,350.00	1,675.00	(325.00)	450.00
Ballot Clerks	450.00	450.00	-	150.00
Security/Adv/Supplies	1,300.00	1,641.45	(341.45)	1,000.00
Moderator	600.00	600.00	-	200.00
Election Lunch	600.00	557.21	42.79	200.00
	4,750.00	5,373.66	(623.66)	2,150.00
TOWN OFFICERS' EXP			-	
Administrative Assistant	28,310.00	28,308.80	1.20	29,443.00
Over Time	2,050.00	1,477.23	572.77	2,124.00
SS;Med	2,365.00	2,320.32	44.68	2,460.00
Retirement	2,110.00	2,065.54	44.46	2,498.00
Sick Pay	545.00	545.00	-	567.00
RSA Books	500.00	407.60	92.40	500.00
Supplies	2,000.00	1,639.78	360.22	1,800.00
Publish Town Report	900.00	949.01	(49.01)	1,000.00
Deed Searches & Recording	500.00	156.56	343.44	500.00
Telephone	1,600.00	1,298.90	301.10	1,300.00
Bank Service Charges	150.00	50.00	100.00	150.00
Postage	1,000.00	187.43	812.57	500.00
Travel	400.00	892.65	(492.65)	600.00
Printing Expenses	700.00	81.88	618.12	400.00
Small Equipment & Maintenance	2,000.00	813.98	1,186.02	2,000.00
Advertisement	700.00	558.00	142.00	700.00
Internet/Virus/QuickBooks Service	1,100.00	750.40	349.60	1,000.00
Technical Support	2,300.00	1,300.00	1,000.00	2,000.00
Special Town Meeting	2,000.00	175.00	1,825.00	2,000.00
Conferences	400.00	316.32	83.68	400.00
	51,630.00	44,294.40	7,335.60	51,942.00

2007 Municipal Budget

	Proposed 2006	Expended 2006	Unexpended 2006	Proposed 2007
GOVERNMENT BUILDINGS				
Oil Heat/Propane	5,400.00	3,931.14	1,468.86	5,400.00
Electricity	1,400.00	1,196.74	203.26	1,400.00
Chapel Lights	300.00	282.82	17.18	300.00
Maintenance/Repairs	3,500.00	3,063.38	436.62	3,500.00
Security System	750.00	312.00	438.00	500.00
Street Lights	500.00	475.52	24.48	550.00
Drinking Water	200.00	205.15	(5.15)	200.00
	12,050.00	9,466.75	2,583.25	11,850.00
PLANNING & ZONING				
Advertising	428.00	138.00	290.00	428.00
Technical Advisor	1,150.00	1,150.00	-	1,250.00
Secretary Salary	1,150.00	1,150.00	-	1,250.00
Manuals/Resource Material	250.00	130.00	120.00	250.00
Planning Operating Expenses	700.00	397.29	302.71	700.00
Seminars/Lecture	350.00	85.00	265.00	350.00
ZBA Operating Expenses	300.00		300.00	300.00
Planning Member Attendance	2,200.00	1,200.00	1,000.00	2,200.00
ZBA Member Attendance	600.00	100.00	500.00	600.00
ZBA Technical Advisor/Secretary	750.00	100.00	650.00	750.00
	7,878.00	4,450.29	3,427.71	8,078.00
REGIONAL ASSOCIATIONS				
North Country Council	915.00	914.86	0.14	915.00
NH Municipal Association	600.00	548.12	51.88	600.00
NH Town Clerks' Assn	20.00	20.00	-	25.00
NH Tax Collectors' Assn	20.00	20.00	-	25.00
NH Assessors' Assn	20.00	20.00	-	25.00
NH Govt Finance Officers' Assn	25.00	25.00	-	30.00
NH Welfare Assn	30.00	30.00	-	35.00
MW Valley Economic Council	25.00	25.00	-	25.00
	1,655.00	1,602.98	52.02	1,680.00
CULTURE & RECREATION				
Library	6,000.00	5,070.00	930.00	6,500.00
Recreation	17,468.00	17,468.00	-	16,031.00
Patriotic Purposes	100.00		100.00	100.00
Valley Vision	3,387.00	2,500.00	887.00	2,500.00
	26,955.00	25,038.00	1,917.00	25,131.00
PUBLIC SAFETY				
Fire Chief	250.00	-	250.00	250.00
Fire Wardens	800.00	-	800.00	800.00
Health Officer	1,000.00	1,000.00	-	1,000.00
Deputy Health Officer	750.00	750.00	-	750.00
SS;Med	140.00	133.87	6.13	140.00
	2,940.00	1,883.87	1,056.13	2,940.00
ASSESSING EXPENSES				
Assessing	13,000.00	13,105.00	(105.00)	18,200.00
Update Tax Maps	700.00	717.50		750.00
	13,700.00	13,822.50	(122.50)	18,950.00

2007 Municipal Budget

MUNICIPAL BUDGET 2006	Appropriated 2006	Expended 2006	Unexpended 2006	Proposed 2007
LEGAL	10,000.00	4,471.74	5,528.26	15,000.00
EMERGENCY MANAGEMENT	1.00	-	1.00	250.00
ANIMAL CONTROL	1,200.00	605.00	595.00	900.00
CONTINGENCY	4,000.00	3,300.00	700.00	4,000.00
HIGHWAYS & STREETS	120,000.00	99,910.24	20,089.76	120,000.00
SOLID WASTE - Albany	78,359.00	78,359.00	-	66,750.00
- Wonalancet	900.00	550.00	350.00	500.00
	79,259.00	78,909.00	350.00	67,250.00
WELFARE	10,000.00	1,163.65	8,836.35	10,000.00
INTEREST ON TANS	250.00	-	250.00	250.00
INSURANCE			-	
Worker's Comp	800.00	617.68	182.32	810.00
General Property Liability	3,400.00	4,126.01	(726.01)	4,300.00
Health Insurance	6,360.00	6,355.56	4.44	
	10,560.00	11,099.25	(539.25)	5,110.00
TOTAL	425,132.00	365,269.71	59,862.29	413,185.00
Special Articles 2007				
#3 Single/Family Health Insurance				9,910.00
#4 Withdraw Highway Capital Reserve				50,000.00 *
#5 Right-Of Way for Road from UFB				100,000.00 *
#6 Surveying Cost for Right-Of-Way				4,000.00
#7 If Article 4 Fails Road Repair & Improvements				100,000.00 *
#8 Fire/Rescue From UFB				71,500.00 *
#9 Law Enforcement from UFB				10,000.00 *
#10 Demolition of Uninhabitable Mobile Trailers				20,000.00
#11 Repair to Five Cemeteries from UFB				25,000.00 *
#12 Withdraw From Cemetery Trust Fund				2,500.00 *
#13 Tri-County Community Action				3,000.00
#14 Children Unlimited				875.00
#15 Gibson Center				1,837.00
#16 Northern Human Services				1,433.00
#17 Starting Point				555.00
Total Articles 2007				400,610.00
2007 Gross Budget				813,795.00
<i>Note: only one Article either #5 or #7 will be subject to a vote</i>				(100,000.00)
2007 Adjusted Gross Budget				713,795.00
*Total Tax Raised in 2007 Less from the Surplus & Captital Reserve				454,795.00

2007

Municipal Budget

MUNICIPAL BUDGET 2006	Appropriated 2006	Expended 2006	Unexpended 2006
#4 Withdraw Highway Capital Reserve	100,000.00	100,000.00	-
#5 Road Improvements Withdraw from UFB	200,000.00	159,398.20	40,601.80
#6 Fire/Rescue From UFB	71,500.00	71,500.00	-
#7 Install two Monitor Heaters	4,000.00	4,000.00	-
#8 Withdraw From Cemetery Trust Fund	2,500.00	1,230.00	1,270.00
#9 Tri-County Community Action	3,000.00	3,000.00	-
#10 Children Unlimited	700.00	700.00	-
#11 Gibson Center	1,837.00	1,837.00	-
#12 Northern Human Services	1,433.00	1,433.00	-
#13 White Mtn. Community Health Ctr.	2,820.00	2,820.00	-
#14 Starting Point	550.00	550.00	-
#15 Red Cross	481.00	481.00	-

Total Articles 2006	388,821.00	346,949.20	41,871.80
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2006 Gross Budget	813,953.00	712,218.91	101,734.09
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Special Article 2005	Appropriated 2005	Expended 2006	Unexpended 2006
#16 Law Enforcement	17,500.00	10,812.00	3,664.00

* (\$3024.00 Expended in 2005)

Summary of Inventory

December 31, 2006

VALUE OF LAND ONLY:

TOTAL TAXABLE LAND:

Current Use Land:	381,106	
Residential Land:	34,406,300	
Commercial/Industrial Land:	4,040,700	
Total Taxable Land:		38,828,106

VALUE OF BUILDINGS:

Residential:	53,520,300	
Manufactured Housing:	2,302,500	
Commercial/Industrial:	7,997,400	
Total Taxable Buildings:		63,820,200

PUBLIC UTILITIES: 714,400

TOTAL VALUE BEFORE EXEMPTIONS 103,362,706

ELDERLY EXEMPTIONS: 193,400

NET TAXABLE VALUATION:

Local School Tax	103,169,306
State School Tax	102,454,906
Total Gross Tax:	1,060,141
Less Veterans' Credits:	(21,706)
Net Taxes Assessed:	1,038,435

Treasurer's Report

2006

Gen.Fund Chkng Acct. Balance January 1,2006		760,045.47
Bank of NH Investment Money Market Janury 1, 2006		493,715.25
Revenues from Local Sources:		
From Tax Collector		
Property Tax	1,063,145.18	
Interest & Penalties	6,551.97	
Redemptions	21,693.04	
Yield Tax	5,243.19	
Yield Tax Interest	7.47	
Gravel Tax	711.36	
Gravel Tax Interest	26.82	
Sub-Total from Tax Collector		1,097,379.03
From Town Clerk		
Motor Vehicle Permits (less refunds)	180,790.00	
Motor Vehicle Title Fees	430.00	
Dog Licenses	246.00	
Notary Fee	20.00	
Vital Record Fees (less refunds)	433.00	
Candidacy Filing Fees	11.00	
State Filing Fees	20.00	
UCC Filings/Searches/Lien Fees	285.00	
Voter Checklist	75.00	
Sub-Total from Town Clerk		182,310.00
From Other Local Sources		
Permits, Fees & Licenses	6,604.01	
Interest from Checking & Ins. Dividends	9,567.14	
Investment Account Interest	12,483.62	
Reimbursements	3,832.04	
Rent of Town Hall	1,050.00	
Purchase Tax Liens	37,254.15	
Transfer from Cemetery Trust Fund	1,315.00	
Transfer from Re-Valuation Capital Reserve Fund	63,025.34	
Transfer from Highway Capital Reserve Fund	100,000.00	
Subtotal from Other Local Sources		235,131.30

Treasurer's Report

2006

Revenues from Outside Sources

From State of New Hampshire		
Highway Block Grant	31,811.36	
Shared Revenues	5,624.00	
Room & Meals Tax	26,666.52	
From Forest Lands		64,101.88
State & Federal Forest Land	59,685.00	
Sub-total from State		59,685.00

Total 2005 Revenues	1,638,607.21
Revenues including 12/31/05 Bank account balances	2,892,367.93
Less Selectmen's Orders	(1,994,860.69)
Bank of N.H. Investment Acct 12/31/06	(690,198.87)
Balance Checking Account 12/31/06	207,308.37

Summary of Payments *2006*

Total Disbursements:	\$ 2,009,339.83
Less Non-municipal Budget Disbursements:	
Albany School District	\$ (1,146,516.56)
Carroll County Taxes	\$ (78,690.00)
Transfer Yield Tax Deposits	\$ (7,863.99)
Buy Tax Lien	\$ (37,254.15)
Less Vital & Animal Control Fees Collected to State of NH	\$ (282.50)
Less Overpayments Returned	\$ (12,893.54)
Less Tax Abatements Paid Out	\$ (2,808.18)
 Sub-total:	 \$ 723,030.91
Less Special Articles:	
Art #4 Withdraw from Highway Capital Reserve	\$ (100,000.00)
Art #5 Road Improvements Withdraw from UFB	\$ (159,398.20)
Art #6 Fire/Rescue from UFB	\$ (71,500.00)
Art #7 Install two Monitor Heaters	\$ (4,000.00)
Art #8 Withdraw from Cemetery Trust Fund	\$ (1,230.00)
Art #9 Tri-County CAP Inc.	\$ (3,000.00)
Art #10 Children Unlimited	\$ (700.00)
Art #11 Gibson Center	\$ (1,837.00)
Art #12 Northern Human Services	\$ (1,433.00)
Art #13 WM Community Health Center	\$ (2,820.00)
Art #14 Starting Point	\$ (550.00)
Art #15 Red Cross	\$ (481.00)
2005 Art #16 Law Enforcement	\$ (10,812.00)
 BALANCE: MUNICIPAL BUDGET EXPENDITURES	 \$ 365,269.71
 UNEXPENDED BALANCE:	 \$ 59,862.29

Schedule of Town Owned Property

As of December 31, 2006

Town Property	Assessment
Town Hall Land	52,500.00
Town Hall building	293,300.00
Chapel	82,800.00
Albany Covered Bridge	385,000.00
Jewell Cemetery	16,800.00
Hammond Cemetery	46,000.00
Moody Cemetery	42,000.00
Passaconaway Cemetery	44,600.00
Smith Cemetery	38,400.00
Town Hall: Furniture & Equipment	32,314.00
Chapel: Furniture & Equipement	6,000.00
Fire Dept Equipment	Peter
Total	1,039,714.00

Land and Building Acquired Through Tax Collector's Deed

Last Known Owner	Parcel ID	Assessment
Duffy, James P.	Map 3, Lot 5	53,600.00
Heftye, Palmer	Map 3, Lot 18	17,100.00
Moulton, Richard P.	Map 3, Lot 30	304,200.00
Kenny, Thomas	Map 6, Lot 129	39,500.00
Bell, Theodores A.	Map 6, Lot 141	16,400.00
	Total	430,800.00

2006 Library Cost

Estimated tax impact based on a 2005 average single family home in Conway:

Bond Payment	123,531.00	Rate per Thousand	0.5492
Library Budget	285,839.00	Average Family Home	112,000.00

Total Library Expenditures	409,370.00
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Taxable Property in Conway	745,459,470.00
----------------------------	----------------

$$(409,370.00 \div 745,459,470.00 = .5492 \times 112,000.00 = \$60.00)$$

Cost for Library Membership per household	\$60.00	Senior	\$30.00
Total Memberships Issued in 2006	80	Discount	9
	\$4,800.00		\$270.00
Total Cost to Albany	\$5,070.00		

Solid Waste Disposal Costs

	Equalized Value	% of Total	Total Cost	Responsibility
Albany	94,864,869.00	6.48	1,209,906.00	78,359.00
Conway	1,288,883,398.00	87.99	1,209,906.00	1,064,621.00
Eaton	81,024,731.00	5.53	1,209,906.00	66,927.00

Operating Budget 2006	607,632.00
Administrative	52,719.00
Debt Service	512,205.00
Capital Reserve	343,000.00
Sub-total	1,515,556.00
Less Revenue	-305,650.00
Total 2006 Cost	1,209,906.00

2006 Recreation Costs

Operating Expense

Recreation Operating Budget	200,120.00
Community Building	17,972.00
Property/Liability Insurance	3,904.00
Payroll Liability	14,573.00
Worker's Comp	4,720.00
Unemployment	446.00
LTD/Life/Dental/Heath	18,896.00
Retirement	9,082.00

Programs Offered

Total Recreation Expense	269,713.00	Basket Ball (boys/girls)	
		Travel Team Basket Ball	
		Pond Hockey	
		Total Winter Participation	8
		T-Ball, Track & Field	
		Girls Softball, Rookie Softball	
		Senior Programs	
		Total Spring Participation	9
		Summer Playground	
		Softball camp	
		Swim Lessons	
		16 & under Softball	
		Total Summer Participation	22

Participants

% of Use

Conway	985	94.8
Albany	54	5.2
Total	1151	100%

Bowling, Field Hockey	
Flag Football, Soccer	
Total Fall Participation	4
Teen Center Program	11
Year Round/ 4 Days per Week	
Albany total Participation	54

Town Assessment

% of Cost

Equalization Value

Cost Share

Albany	6.50	94,864,869.00	17,468.00
Conway	88.00	1,288,883,398.00	237,326.00
Eaton	5.50	81,024,731.00	14,919.00
	100%	1,464,772,998.00	269,713.00

Tax Rate Comparisons

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Municipal												
Local School	3.14	4.84	2.44	2.46	3.80	3.43	3.57	3.08	4.33	4.33	2.68	1.69
State School	17.19	15.19	17.60	19.24	6.82	12.28	11.01	16.95	12.16	15.29	7.39	5.55
County	0.67	0.97	0.96	0.84	0.80	0.87	0.76	0.89	1.18	1.25	0.73	0.76
Total	21.00	21.00	21.00	22.54	17.72	22.73	22.31	26.56	22.76	24.99	13.11	10.32
Conway Village Fire District				3.97	3.66	5.72	5.38	4.50	5.16	7.50	5.41	3.62

Town Clerk/Tax Collector's Report

It's been a busy year of training. I attended a new clerk workshop for tax collection in March. I attended numerous conferences and seminars for both Town Clerk and Tax Collection throughout the year. I also completed my second year of four of the New Hampshire Tax Collector's Association/New Hampshire City & Town Clerks' Association Certification Program. It is a week long session every year with many areas of learning. The certification program allows me to network with other Town Clerk/ Tax Collectors within the state. We rely on each other for knowledge and confidence in our jobs. A few examples of the classes I have experienced are, effective communications, bookkeeping, record retention, and managing conflict.

And the news that everyone has been waiting for!! In early spring, we will be able to complete the state portion of your registrations and give out license plates. I have scheduled my training in Concord for late February. After the phone company installs their lines, the state will deliver and set up their computers. FINALLY!

As many of you know, we welcomed DeAnn LeBlanc as my deputy in March. She has attended many training sessions herself, with more to come. She's a great addition to the office. DeAnn has worked hard this year to learn this very complex job and she has done it superbly. She is a **true** deputy because she has the ability to run the office in my absence.

Please don't forget, dog licenses expire on April 30. Bring in your copy of their rabies certificate to get a new license. The fees will stay the same: a dog that is not neutered \$9.00, a neutered dog \$6.50, senior citizens age 65 and over, the first dog's fee is \$2.00; then the normal fee will apply to any additional dog(s).

Also noteworthy, please remember to bring in your previous motor vehicle registrations (or a copy of it) when renewing. It is now a state law requirement.

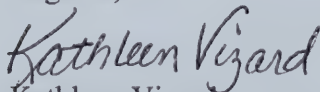
The Town Clerk/Tax Collector's office will be closed on the following dates:

Monday, February 19, President's Day	Wednesday, October 31, Halloween
Saturday, May 26, Memorial Day weekend	Saturday, November 10, Veteran's Day weekend
Monday, May 28, Memorial Day weekend	Monday, November 12, Veteran's Day weekend
Wednesday, July 4, Independence Day	Monday, December 24, Christmas Eve
Saturday, September 1, Labor Day weekend	Wednesday, December 26, Christmas
Monday, September 3, Labor Day weekend	Monday, December 31, New Year's Eve
Saturday, October 6, Columbus Day weekend	Monday, January 14, 2008, Martin Luther King
Monday, October 8, Columbus Day weekend	Monday, February 18, 2008, President's Day

Any unforeseen closings will be posted on our answering machine along with a sign on the door. Please call 447-2877.

Lastly, I would like to thank everyone for allowing me to serve you. It has been a pleasure. See you all in the coming year!

Regards,


Kathleen Vizard

Town Clerk/Tax Collector

Town of Albany

Town Clerk Annual Report

2006

	Revenue		
	2006	2005	2004
Motor Vehicle Permits	\$181,104.00	\$163,527.00	\$139,214.09
NH Title Applications	\$430.00	\$520.00	\$402.00
Dog Licenses	\$246.00	\$258.00	\$317.00
Vital Records	\$445.00	\$182.00	\$451.00
JP/Notary Public Fees	\$20.00	\$15.00	\$34.79
State Filing Fees	\$20.00	\$5.00	\$5.00
UCC Fees	\$285.00	\$120.00	\$295.00
Voter Checklist	\$75.00		
Decl'n Candidacy Fees	\$11.00		
Total Town Clerk Revenue	\$182,636.00	\$164,627.00	\$140,718.88
	# Records Processed		
	2006	2005	2004
Motor Vehicle Permits	1,475	1,470	1,206
NH Title Applications	215	260	201
Dog Licenses	39	42	40
Marriage Licences	5	2	2
Marriage Certificates	15	2	1
Birth Certificates	2	3	3
Death Certificates	2	2	2

Tax Collector's Report

2006

DEBITS

Uncollected Taxes at the beginning of the year

	2006	2005	2004	2003+
Property Taxes		\$159,681.88	\$0.00	\$13.00
Land Use Change Taxes		\$0.00	\$0.00	\$0.00
Timber Yield Taxes		\$40.99	\$0.00	\$0.00
Excavation Tax		\$0.00	\$0.00	\$0.00

Taxes Committed This Fiscal Year

Property Taxes	\$1,038,435.00	\$1,200.00	\$0.00	\$0.00
Land Use Change Taxes	\$4,500.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$5,745.36	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$711.36	\$0.00	\$0.00	\$0.00

Overpayments

Remaining from Prior Year	\$0.00			
New This Fiscal Year	\$12,338.23			
Interest-Late Taxes	\$259.72	\$6,086.25	\$0.00	\$0.00
TOTAL DEBITS	\$1,061,989.67	\$167,009.12	\$0.00	\$13.00

CREDITS

Remitted to Treasurer

Property Taxes	\$935,979.50	\$126,556.12	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$5,202.20	\$40.99	\$0.00	\$0.00
Interest & Penalties	\$259.72	\$6,086.25	\$0.00	\$0.00
Excavation Taxes	\$711.36	\$0.00	\$0.00	\$0.00
Converted to Liens (Principal Only)	\$414.66	\$33,438.65	\$0.00	\$0.00

Abatements Made

Property Taxes	\$2,558.00	\$887.11	\$0.00	\$13.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$128.50	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00

Uncollected Taxes--End of Year

Property Taxes	\$99,897.50	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$4,500.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes	\$0.00	\$0.00	\$0.00	\$0.00
This years' Overpayments Returned	\$12,338.23	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$1,061,989.67	\$167,009.12	\$0.00	\$13.00

Tax Collector's Report

2006

DEBITS

Unredeemed & Executed Liens

	2006	2005	2004	2003+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$26,359.58	\$16,211.87
Liens Executed During FY	\$471.68	\$36,782.47	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$596.95	\$1,864.56	\$1,179.62
TOTAL LIEN DEBITS	\$471.68	\$37,379.42	\$28,224.14	\$17,391.49

CREDITS

Remitted to Treasurer

Redemptions	\$0.00	\$9,052.18	\$11,275.55	\$2,167.18
Interest & Costs Collected	\$0.00	\$596.95	\$1,864.56	\$1,179.62
Abatements of Unredeemed Liens	\$0.00	\$0.00	\$1,005.27	\$1,100.54
Liens Deeded to Municipality	\$0.00	\$5,410.90	\$5,869.88	\$7,951.39
Unredeemed Liens End of FY	\$471.68	\$22,319.39	\$8,208.88	\$4,992.76
TOTAL LIEN CREDITS	\$471.68	\$37,379.42	\$28,224.14	\$17,391.49

Town of Albany **Resident Marriage Report** **2006**

Date of Marriage	Groom's Name	Bride's Name	Place of Marriage	Town of Issuance
2/4/2006	Staples, Timothy R.	Grimm, Angelica M.	Conway	Albany
5/20/2006	Frechette, Todd M.	Drouin, Elaine M.	Conway	Albany
6/3/2006	Hatch, Rick J.	Lamb, BobbieJo M.	Center Conway	Conway
6/7/2006	Boreland, Winston A.	Evans, Deborah L.	Conway	Conway
7/1/2006	Sullivan, Alan J.	Wiggins, Christina L.	Albany	Conway
9/9/2006	Howland, Evan J.	Grubb, Anne E.	Jackson	Conway
9/9/2006	Gagnon, Jeffrey M.	Gordon, Jean L.	Albany	Conway
10/26/2006	Emerson, David	Bruce, Susan	N. Conway	Albany

Resident Birth Report **2006**

Date of Birth	Child's Name	Father's Name	Mother's Name	Place of Birth
4/18/2006	Coleman, Georgia Mae	Coleman, Curtis	Coleman, Sheri	N. Conway
4/22/2006	Green, Tristan Stephen	Green, Christopher	Wade, Ashley	N. Conway
5/30/2006	Hamlin, Meredith Leandra	Hamlin, Josiah	Rehm, Tiffany	N. Conway
6/3/2006	Harris, Theresa Pearl	Harris, Dennis	Harris, Crystal	N. Conway
7/11/2006	Staples, Reiley Timothy	Staples, Timothy	Staples, Angelica	N. Conway
8/5/2006	Hill, Trevor Isaiah	Hill, James	Brooks, Jennifer	Wolfeboro

Resident Death Report **2006**

Date of Death	Decedent's Name	Father's Name	Mother's Name	Place of Death
2/2/2006	Marko, Mary	Melega, John	Zarow, Josephine	N. Conway
3/1/2006	Sweeney, Leo	Sweeney, John	Hutchins, Eunice	N. Conway

Trustees of Trust Funds Report

Capital Reserve Accounts	Balance 1/01/06	Deposits	Withdrawals	Interest	Balance 12/31/06
Special Education	58,404.42	10,000.00		1,879.13	70,283.55
Highway Reconstruction	144,225.21	25,000.00	(100,000.00)	3,763.27	72,988.48
Cemetery Fund	34,197.92	0.00	(287.79)	951.80	34,861.93
Chapel Fund	127.37			3.59	130.96
Revaluation	72,312.65	0.00	(63,025.34)	260.67	9,547.98
School Tuition Fund	26,189.23	15,000.00		1,094.80	42,284.03
Cemetery Gift Fund	102.70	0.00	0.00	2.89	105.59
Welfare Assistance		1,000.00		28.08	1,028.08
Total	335,559.50	51,000.00	(163,313.13)	7,984.23	231,230.60
Non Trust Fund Account					
Cemetery Working Fund	1,041.00	-	(1,027.21)	0.37	14.16

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

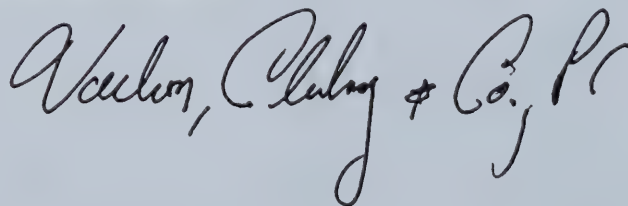
To the Board of Selectmen
Town of Albany, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Albany, New Hampshire, as of December 31, 2005, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2-5 and 19-20, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.



February 23, 2006

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

Presented herewith please find the Management Discussion & Analysis Report for the Town of Albany for the year ending December 31, 2005. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content has been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Albany using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Albany's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental and fiduciary funds.

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, the Capital Reserve funds and the Cemetery Trust Funds, all of which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Statement of Net Assets

Net assets of the Town of Albany as of December 31, 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
Current and other assets:		
Capital assets	\$ 125,872	\$ 133,276
Other assets	<u>1,724,143</u>	<u>1,293,781</u>
Total assets	<u>1,850,015</u>	<u>1,427,057</u>
Liabilities:		
Other liabilities	<u>879,128</u>	<u>540,724</u>
Total liabilities	<u>879,128</u>	<u>540,724</u>

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

Net assets:		
Invested in capital assets	125,872	133,276
Restricted	212,667	247,680
Unrestricted	632,348	505,377
Total net assets	<u>\$ 970,887</u>	<u>\$ 886,333</u>

Statement of Activities

Change in net assets for the years ending December 31, 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
Program revenues:		
Charges for services	\$ 124	\$ 413
Operating grants and contributions	<u>32,731</u>	<u>30,661</u>
Total program revenues	<u>32,855</u>	<u>31,074</u>
General revenues:		
Property taxes	298,453	240,335
Licenses and permits	171,920	148,571
Intergovernmental revenue	88,081	84,580
Interest and investment earnings	13,337	9,559
Miscellaneous	<u>9,979</u>	<u>3,595</u>
Total general revenues	<u>581,770</u>	<u>486,640</u>
Total revenues	<u>614,625</u>	<u>517,714</u>
Program expenses:		
General government	203,812	168,412
Public safety	72,726	69,642
Highways and streets	133,739	95,505
Health and welfare	15,205	15,395
Sanitation	79,089	67,339
Culture and recreation	<u>25,500</u>	<u>20,542</u>
Total expenses	<u>530,071</u>	<u>436,835</u>
Change in net assets	84,554	80,879
Net assets - beginning of year	<u>886,333</u>	<u>805,454</u>
Net assets - ending of year	<u>\$ 970,887</u>	<u>\$ 886,333</u>

Town of Albany Activities

As shown in the above statement the Town experienced an improvement in financial position of \$84,554 on the full accrual basis of accounting which is less than the Town wide change in fund balance on the modified accrual basis of \$92,746 largely due to depreciation which is not recognized as expenses on the modified accrual basis.

TOWN OF ALBANY, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2005

The General Fund shows a fund balance of \$528,525. This is an increase of \$127,759 due primarily to a combination of two factors: an increase and motor-vehicle registrations and general government expenses incurred were less than anticipated.

The Capital Reserve funds reimbursed the general fund for \$63,428 of town re-appraisal expenses incurred during the year. The result of this activity contributed to the fund's decrease in fund balance by \$34,582 to a year end balance of \$178,640.

Capital Assets

The Town of Albany considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life

Long-Term Obligations

During the year the Town had no bonds or capital leases outstanding.

Contacting the Town of Albany's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, 1972-A Route 16, Albany, NH 03818, Telephone number 603-447-6038.

EXHIBIT A
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2005

	Governmental Activities
ASSETS	
Cash	\$ 1,528,227
Taxes receivable	195,916
Capital assets, net	<u>125,872</u>
Total assets	<u>\$ 1,850,015</u>
LIABILITIES	
Accounts payable	\$ 3,521
Accrued expenses	3,570
Deferred revenue	4,100
Deposits	11,220
Due to other governments	<u>856,717</u>
Total liabilities	<u>879,128</u>
NET ASSETS	
Invested in capital assets	125,872
Restricted for specific purposes	212,667
Unrestricted	<u>632,348</u>
Total net assets	<u>970,887</u>
Total liabilities and net assets	<u>\$ 1,850,015</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2005

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		Net (Expense) Revenue and Changes in Net Assets
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Current operations:				
General government	\$ 203,812	\$ 124		\$ (203,688)
Public safety	72,726			(72,726)
Highways and streets	133,739		\$ 32,731	(101,008)
Health and welfare	15,205			(15,205)
Sanitation	79,089			(79,089)
Culture and recreation	25,500	-	-	(25,500)
Total governmental activities	<u>\$ 530,071</u>	<u>\$ 124</u>	<u>\$ 32,731</u>	<u>(497,216)</u>
General revenues:				
Property and other taxes				298,453
Licenses and permits				171,920
Grants and contributions:				
State shared revenues				5,049
Rooms and meals tax distribution				24,342
State and Federal forest land reimbursement				58,690
Interest and investment earnings				13,337
Miscellaneous				9,979
Total general revenues				<u>581,770</u>
Change in net assets				84,554
Net assets - beginning				<u>886,333</u>
Net assets - ending				<u>\$ 970,887</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF ALBANY, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2005

	General Fund	Capital Reserve Funds	Cemetery Trust Funds	Total Governmental Funds
Assets:				
Cash and cash equivalents	\$ 1,251,220	\$ 241,665	\$ 35,342	\$ 1,528,227
Taxes receivable	195,916			195,916
Due from other funds	64,340			64,340
Total assets	<u>\$ 1,511,476</u>	<u>\$ 241,665</u>	<u>\$ 35,342</u>	<u>\$ 1,788,483</u>
Liabilities:				
Accounts payable	\$ 3,521			\$ 3,521
Accrued liabilities	3,570			3,570
Deferred revenue	107,923			107,923
Deposits	11,220			11,220
Due to other governments	856,717			856,717
Due to other funds		\$ 63,025	\$ 1,315	64,340
Total liabilities	<u>982,951</u>	<u>63,025</u>	<u>1,315</u>	<u>1,047,291</u>
Fund balances:				
Reserved for special purposes		178,640	34,027	212,667
Unreserved, reported in:				
General fund	528,525			528,525
Total fund balances	<u>528,525</u>	<u>178,640</u>	<u>34,027</u>	<u>741,192</u>
Total liabilities and fund balances	<u>\$ 1,511,476</u>	<u>\$ 241,665</u>	<u>\$ 35,342</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds

125,872

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis

103,823

Net assets of governmental activities

\$ 970,887

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF ALBANY, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2005

	General Fund	Capital Reserve Funds	Cemetery Trust Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 299,241			\$ 299,241
Licenses and permits	171,920			171,920
Intergovernmental revenues	120,812			120,812
Charges for services	124			124
Interest and investment income	9,335	\$ 3,443	\$ 559	13,337
Miscellaneous	9,654		325	9,979
Total Revenues	<u>611,086</u>	<u>3,443</u>	<u>884</u>	<u>615,413</u>
Expenditures:				
Current operations:				
General government	192,404			192,404
Public safety	72,726			72,726
Highways and streets	133,739			133,739
Health and welfare	15,205			15,205
Sanitation	79,089			79,089
Culture and recreation	25,500			25,500
Capital outlay	4,004			4,004
Total Expenditures	<u>522,667</u>	<u>-</u>	<u>-</u>	<u>522,667</u>
Excess revenues over (under) expenditures	<u>88,419</u>	<u>3,443</u>	<u>884</u>	<u>92,746</u>
Other Financing Sources (Uses):				
Operating transfers in	64,340	25,000		89,340
Operating transfers out	(25,000)	(63,025)	(1,315)	(89,340)
(under) expenditures	<u>39,340</u>	<u>(38,025)</u>	<u>(1,315)</u>	<u>-</u>
Excess of Revenues and other Sources over Expenditures and other uses	<u>127,759</u>	<u>(34,582)</u>	<u>(431)</u>	<u>92,746</u>
Fund balances at beginning of year	<u>400,766</u>	<u>213,222</u>	<u>34,458</u>	<u>648,446</u>
Fund balances at end of year	<u>\$ 528,525</u>	<u>\$ 178,640</u>	<u>\$ 34,027</u>	<u>\$ 741,192</u>

See accompanying notes to the basic financial statements

TOWN OF ALBANY, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2005

Change in Fund Balances - Total Governmental Funds	\$ 92,746
Amounts reported for governmental activities in the statement of activities are different because	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount of depreciation expense in the current period.	(7,404)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(788)
Change in net assets of governmental activities	<u>\$ 84,554</u>

EXHIBIT E
TOWN OF ALBANY, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2005

	Agency Funds
ASSETS	
Cash	\$ 84,594
Total assets	<u>\$ 84,594</u>
LIABILITIES	
Due to other governments	\$ 84,594
Total liabilities	<u>\$ 84,594</u>

See accompanying notes to the basic financial statements

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2005

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Albany, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Albany, New Hampshire (the "Town") operates under the Town Meeting form of government and performs local governmental functions authorized by State Law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups and the results of operation of the various fund types.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Basic Financial Statement Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2005

focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The Capital Reserve Funds account for financial resources appropriated for future capital purchases and , held by the Trustees of Trust Funds.

The Cemetery Funds account for financial resources set aside for the benefit of the Town Cemeteries.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Albany School District, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2005

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2005

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2005 are recorded as receivables net of reserves for estimated uncollectibles of \$20,000.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2005

Prepaid Expenses

Payments made to vendors for services that will benefit periods beyond December 31, 2005 are recorded as prepaid items.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$10,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction of capital assets is also capitalized.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004.

All reported capital assets except are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Buildings and improvements	15-39

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, consists of capital assets, net of accumulated depreciation. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2005

reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the allowance for uncollectible taxes, and estimated property tax collections received within sixty days of year end.

NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$100,485,676 as of April 1, 2005) and are due December 19, 2005. Taxes paid after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Albany School District, and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire which are remitted to the school district. Taxes appropriated during the year were \$973,175, and \$73,722, for the Albany School District, and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. This Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The LGC provides certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2005.

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2005

NOTE 4--CASH

Cash as of December 31, 2005 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 1,528,227
Statement of Fiduciary Net Assets:	
Cash	<u>84,594</u>
Total cash	<u>\$ 1,612,821</u>

As of December 31, 2005 the balance of the Town's cash and cash equivalents are deposits held in a financial institution.

The Town's investment policy for governmental fund types requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law (RSA 197:23-a). At December 31, 2005 the Town had no deposits classified as investments.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets:

	<u>Balance</u> <u>01/01/05</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/05</u>
Capital assets:				
Buildings and improvements	\$ 222,127			\$ 222,127
Total Capital assets at historical cost	<u>222,127</u>	<u>\$ -</u>	<u>\$ -</u>	<u>222,127</u>
Less accumulated depreciation for:				
Buildings and improvements	<u>(88,851)</u>	<u>(7,404)</u>		<u>(96,255)</u>
Total accumulated depreciation	<u>(88,851)</u>	<u>(7,404)</u>	<u>-</u>	<u>(96,255)</u>
Total capital assets, net	<u>\$ 133,276</u>	<u>\$ (7,404)</u>	<u>\$ -</u>	<u>\$ 125,872</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 7,404
Total depreciation expense	<u>\$ 7,404</u>

NOTE 6—INTERFUND BALANCES AND TRANSFERS

The Town maintains self-balancing funds; however, most cash transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2005 balances in interfund receivable and payable accounts:

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2005

	<u>Fund</u>	Interfund <u>Receivables</u>	Interfund <u>Payables</u>
General Fund		\$ 64,340	
Capital Reserve Funds			\$ 63,025
Cemetery Trust Funds			1,315
Total		<u>\$ 64,340</u>	<u>\$ 64,340</u>

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2005 are as follows:

	<u>Transfer from</u>			
	<u>General Fund</u>	<u>Capital Reserve Funds</u>	<u>Cemetery Funds</u>	<u>Totals</u>
<u>Transfer to</u> General Fund		\$ 63,025	\$ 1,315	\$ 64,340
Capital Reserve Fund	\$ 25,000			25,000
	<u>\$ 25,000</u>	<u>\$ 63,025</u>	<u>\$ 1,315</u>	<u>\$ 89,340</u>

NOTE 7—TOP TAXPAYERS

The following are the five major property owners as they relate to the assessed property valuation of \$100,485,676:

<u>Taxpayer</u>	Property <u>Valuation</u>	Percentage of Total <u>Valuation</u>
World Fellowship, Inc.	\$ 1,896,343	1.89%
North Country Trust	1,410,900	1.40%
Coleman & Sons, Inc.	1,396,800	1.39%
Individual taxpayer	1,315,700	1.31%
Atahi Properties LLC	1,138,600	1.13%

NOTE 8—COMMITMENTS AND CONTINGENCIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 9—RELATED PARTY TRANSACTIONS

During 2005, the Town purchased materials and services from a company owned by an immediate family member of the road agent. Total expenditures for the year ended December 31, 2005 were \$107,277.

SCHEDULE 1

TOWN OF ALBANY, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2005

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 263,995	\$ 263,995	\$ 298,453	\$ 34,458
Licenses and permits	152,483	152,483	171,920	19,437
Intergovernmental	119,546	119,546	120,812	1,266
Charges for services			124	124
Interest income	8,312	8,312	9,335	1,023
Miscellaneous	-	-	9,654	9,654
Total Revenues	<u>544,336</u>	<u>544,336</u>	<u>610,298</u>	<u>65,962</u>
Expenditures:				
Current:				
General government	242,591	223,553	192,404	31,149
Public safety	101,441	86,965	72,726	14,239
Highways and streets	120,500	120,500	133,739	(13,239)
Health and welfare	21,365	21,365	15,205	6,160
Sanitation	79,439	79,439	79,089	350
Culture and recreation	27,313	27,313	25,500	1,813
Capital outlay	-	4,000	4,004	(4)
Debt service:				
Interest on tax anticipation notes	250	250	-	250
Total Expenditures	<u>592,899</u>	<u>563,385</u>	<u>522,667</u>	<u>40,718</u>
Excess revenues over (under) expenditures	<u>(48,563)</u>	<u>(19,049)</u>	<u>87,631</u>	<u>106,680</u>
Other Financing Sources (Uses):				
Operating transfers in	73,563	65,525	64,340	1,185
Operating transfers out	(25,000)	(25,000)	(25,000)	-
(under) expenditures	<u>48,563</u>	<u>40,525</u>	<u>39,340</u>	<u>1,185</u>
Excess of Revenues and other Sources over Expenditures and other uses	<u>-</u>	<u>21,476</u>	<u>126,971</u>	<u>107,865</u>
Fund balances at beginning of year				
- Budgetary Basis	<u>505,377</u>	<u>505,377</u>	<u>505,377</u>	<u>-</u>
Fund balances at end of year				
- Budgetary Basis	<u>\$ 505,377</u>	<u>\$ 526,853</u>	<u>\$ 632,348</u>	<u>\$ 107,865</u>

See accompanying notes to the required supplementary information

TOWN OF ALBANY, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2005

NOTE 1--BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Budgetary revenues and expenditures were adjusted for property taxes meeting susceptible to accrual criteria.

	<u>Revenues and Transfers</u>	<u>Expenditures and Transfers</u>
Exhibit D	\$ 675,426	\$ 547,667
Difference in property taxes meeting susceptible to accrual criteria	(788)	
Schedule 1	<u>\$ 674,638</u>	<u>\$ 547,667</u>

NOTE 2—GENERAL FUND BALANCE

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are a component of fund balance which is detailed as follows:

Designated for continuing appropriations:	
Revaluation (Article 4 - 2005)	\$ 15,038
Contracted law enforcement services (Article 16 - 2005)	<u>14,476</u>
	29,514
Less: available in capital reserve fund	<u>(8,038)</u>
Total designated	<u>21,476</u>
Undesignated	<u>610,872</u>
Total	<u>\$ 632,348</u>

Planning Board Report

2006

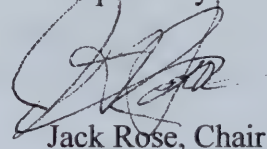
There were many changes in Planning Board membership this year. Joshua Knox left the Board in March to relocate in Burlington, Vermont. John Newton also left the board this summer to attend school and employment work took him out of state leaving John unable to attend Planning Board meetings. We would like to congratulate Frank Wolfe; he just recently married his high school sweetheart. Unfortunately for us he has left the Board too, to live happily ever after in Georgia with his new bride. As many of you already know, Frank dedicated a great deal of time to the Board in many different capacities. He will be missed. We welcome Jason Smith, a new alternate member and finally, I was elected Chairman and Brett Taylor Vice-Chair.

The following applications came before the Planning Board during 2006:

- A two- lot subdivision was approved for Grace and Thomas O'Connor
- Boundary line adjustment between Grace & Thomas O'Connor and Jeffrey Dicey
- Conditional approval of a site plan submitted by White Mountain Waldorf School
- Two-lot subdivision approved for Grace Baker
- Boundary line adjustment for David Knox et al

Due to the many transitions in membership this past year, there are no new projects noteworthy to report. One of my first goals this year will be increasing Planning Board membership. We need a few more interested individuals to complete our board, so please give me a call or contact the Selectmen's Office for more information.

Respectfully submitted,



Jack Rose, Chair

Members:

Jack Rose, Chair
Brett Taylor, Vice-Chair
John Bois
Dan Sdankus, Selectmen's Representative
Ed Alkalay, Alternate
Jason Smith, Alternate

Technical Advisor: David Maudsley

ALBANY CEMETERY TRUSTEES' REPORT - 2006

The Albany Cemetery Trustees have had a busy year but were not able to accomplish all we had planned. We were unable to find a suitable maintenance person to clean and mow the cemeteries by Memorial Day.

After contacting a number of maintenance companies and checking to see if they would be available, had the necessary insurance coverage and their prices were feasible, we finally were able to obtain C. & M Total Property Maintenance, Inc. to do the cleaning and mowing of the six cemeteries for the season at a reasonable price. C & M Property maintenance, Inc. did a professional job; we were very pleased with the results. We hope to obtain their services for the coming year.

Our hearty thanks to the Friends of Jewell Cemetery for all the work they do there. It is a pleasure to see the care they take.

There are many needs besides cleaning and mowing to be done in a number of the cemeteries. There are a large number of graves in the old cemeteries that need to be filled with soil.

The RSAs of the State of New Hampshire require cemeteries to be cared for. Part of this care requires they be fenced in and gated. Not all of our cemeteries have either complete fencing or gates, so we are not in compliance. We have been trying for a number of years to get this done, but we just don't have the money due to the low interest that we receive on the Trust Fund. We hope you will find it in the Town's interest to raise and appropriate the necessary funds to get this work done.

Respectfully submitted,

Carol Munroe - Term Expires March 2007

Mary Leavitt – Term Expires March 2008

David Emerson - Term Expires March 2009

Albany Civic Group
January 1 2006 to December 31, 2006

Income:

Book Sale	35.50
Interest	8.06
No Bake Sale	220.00
Tuckey Supper	524.00

Total Income **\$787.56**

Expenses:

Postage	21.45
Scholarship 2006	462.00
Turkey Supper Supplies	70.00

Total Expenses **\$553.45**

Beginning Bank and Cash Balance 1/1/2006 **\$2635.07**

Income 787.56

Expenses 553.45

End Balance **\$2869.18**

Bank Balance \$2865.55

Cash 3.63

Total Bank and Cash Balance Jan. 1 2007 **\$2869.18**

Lore Johnson Pierce Scholarship Fund

Nov 30 2005 to December 18 2006

This account goes from Nov. 2005 to the 18th of Dec. 2006 this shows the transfer of last years turkey supper and this years turkey supper.

Balance (Savings) Nov 30 2005 **\$1559.19**

Income: Interest **4.01**

2005 and 2006 L J P.Scholarship fund **1194.47**

Total **\$2757.67**

Expenses: Bank Charge **2.00**

Scholarship Paid **500.00**

Total of Savings Account **\$2255.67**

Certificate of Deposit 2205154 **\$21285.75**

2434453 **1192.50**



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

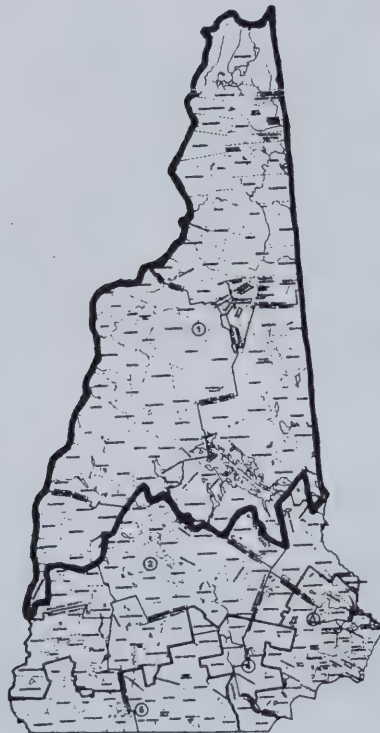
Sincerely,

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton



Tri-County Community Action

Serving Carroll, Coos & Grafton Counties

448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886

[603] 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the **SELECTMEN** and **RESIDENTS** of the **TOWN** of Albany

The Tri-County Community Action/Carroll County is a private, non-profit agency that was established in 1965. The Carroll County Resource Center is located at 448 White Mountain Highway, Tamworth, NH. We have had **contact with 692 of Albany's citizens, processed 51 Fuel Applications, 9 elderly, 17 disabled and linked 615 with other programs.**

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$74,134.00 ON ALBANY'S CITIZENS BETWEEN JULY 1, 2005 AND JUNE 30, 2006

Tri-County Community Action is dependent upon funding from your town and neighboring communities countywide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney and private and corporate benefactors. We are the conduit through which USDA Surplus Food is distributed to the 13 Food Pantries, three dinner bells and a nursing home throughout the Carroll County in order to serve our residents.

Carroll County Community Contact has successfully partnered with individuals and families to assist them to identify barriers blocking the way to self-sufficiency. We have provided information, referrals and assisted with advocacy for more than **25,156 contacts** in Carroll County last year.

We greatly appreciate the support, cooperation and partnership with your elected officials, staff and residents

Sincerely,


Marge M. Webster

Director of Development

Albany, NH



Community Contact

Town of Albany

Diane Falcey, Administrative Assistant
1972-A NH Route 16
Albany, NH 03818

Telephone

(603) 447-6038

Fax

(603) 447-6038

E-mail

not available

Web Site

not available

Municipal Office Hours

Selectmen: Monday through Thursday, 9 am - 4 pm,
Friday 9 am - 12 noon; Town Clerk/Tax Collector:
Monday, 8 am - 12 noon, Wednesday, 4 pm - 7 pm, and
Saturday, 9 am - 12 noon

County

Carroll

Labor Market Area

Conway NH-ME LMA, NH Portion

Tourism Region

White Mountains

Planning Commission

North Country Council

Regional Development

Mount Washington Valley Economic Council

Election Districts

US Congress

District 1

Executive Council

District 1

State Senate

District 1

State Representative

Carroll County District 2

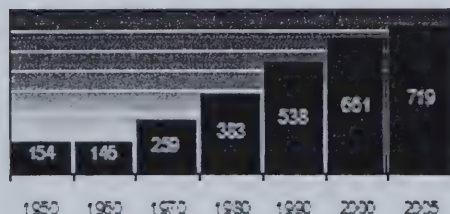
Incorporated: 1766

Origin: One of the grants made to soldiers who fought the French at Louisbourg, Nova Scotia, in 1745, this town was first chartered in 1766 as Burton, to honor General Jonathan Burton of Wilton. In 1833, the town was incorporated and renamed Albany, probably in recognition of the charter of the New York City to Albany New York railroad in that same year. Mount Chocorua, Mount Pausus and the southeastern corner of the White Mountain National Forest are within Albany's borders. Also located in Albany is the Albany Bridge, a 120-foot covered bridge spanning the Swift River, built in 1858.

Villages and Place Names: Ferncroft, Passaconaway, Pausus Mill

Population, Year of the First Census Taken: 170 residents in 1790

Population Trends: Population change for Albany totaled 507 over 50 years, from 154 in 1950 to 661 in 2000. The largest decennial percent change was a 77 percent increase between 1960 and 1970, though the numeric change was only 113. The 2005 Census estimate for Albany was 719 residents, which ranked 205th among New Hampshire's incorporated cities and towns.



Population Density, 2005: 9.5 persons per square mile of land area. Albany contains 75.4 square miles of land area and 0.3 square miles of inland water area.



MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2005	\$592,731
Budget: School Appropriations, 2005	\$1,632,942
Zoning Ordinance	1982/06
Master Plan	2001
Capital Improvement Plan	No
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen
Appointed:	Planning; Zoning; Conservation

Public Library	No Library
----------------	------------

EMERGENCY SERVICES

Police Department	Subcontracted out
Fire Department	Subcontracted out
Town Fire Insurance Rating	6/9
Emergency Medical Service	Subcontracted out

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	11 miles	35

UTILITIES

Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	Subcontracted out
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Norcom
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2005 Total Tax Rate (per \$1000 of value)	\$13.11
2005 Equalization Ratio	100.0
2005 Full Value Tax Rate (per \$1000 of value)	\$12.73

2005 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	87.9%
Commercial Land and Buildings	11.0%
Public Utilities, Current Use, and Other	1.1%

HOUSING SUPPLY (NH Office of Energy and Planning)

2005 Total Estimated Housing Units	554
2005 Single-Family Units	450
Residential Permits, Net Change of Units	5
2005 Multi-Family Units	15
Residential Permits, Net Change of Units	0
2005 Manufactured Housing Units	89

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2005	719	47,439
2000	661	43,918
1990	538	35,526
1980	383	27,929
1970	259	18,548

Census 2000 Demographics

Population by Gender		
Male	328	Female 326

Population by Age Group

Under age 5	48
Age 5 to 19	135
Age 20 to 34	120
Age 35 to 54	229
Age 55 to 64	70
Age 65 and over	52
Median Age	37.4 years

Educational Attainment, population 25 years and over

High school graduate or higher	80.4%
Bachelor's degree or higher	18.3%

ANNUAL INCOME, 1999

(US Census Bureau)

Per capita income	\$20,690
Median 4-person family income	\$39,250
Median household income	\$36,635

Median Earnings, full-time, year-round workers

Male	\$29,821
Female	\$20,250

Families below the poverty level	10.8%
----------------------------------	-------

LABOR FORCE

(NHES - ELM)

Annual Average	1995	2005
Civilian labor force	308	363
Employed	298	351
Unemployed	10	12
Unemployment rate	3.2%	3.3%

EMPLOYMENT & WAGES

(NHES - ELM)

Annual Average Covered Employment	1995	2005
Goods Producing Industries		
Average Employment	n	n
Average Weekly Wage	n	n
Service Providing Industries		
Average Employment	n	n
Average Weekly Wage	n	n
Total Private Industry		
Average Employment	42	78
Average Weekly Wage	\$369	\$423
Government (Federal, State, and Local)		
Average Employment	2	5
Average Weekly Wage	\$332	\$254
Total, Private Industry plus Government		
Average Employment	43	83
Average Weekly Wage	\$367	\$413

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE**(NH Dept. of Education)**

Schools students attend: **Grades K-12 are tuitioned to Conway**
 Career Technology Center(s): **Kennett High School, Conway**

District: **SAU 9**
 Region: **06**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools				
Grade Levels				
Total Enrollment				

NH Licensed Child Care Facilities, 2006: Total Facilities: **0** Total Capacity: **0**

Nearest Community/Technical College: **Berlin; Laconia**
 Nearest Colleges or Universities: **Granite State College-Conway**

LARGEST EMPLOYERS	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
A J Coleman & Sons	Construction company	190	
Beep Beep Deli Mart	Convenience store	12	1989
Profile Subaru/RV	Car, motorcycle, RV dealership	10	
Albany Service Center	Garage, gas station	6	1970
LCR Nursery	Flower, plant nursery	5	1998

TRANSPORTATION *(distances estimated from city/town hall)*

Road Access US Routes
 State Routes **16, 112, 113**
 Nearest Interstate, Exit **I-93, Exits 23 - 24**
 Distance **40 miles**

Railroad **No**
 Public Transportation **No**

Nearest Public Use Airport, General Aviation
Eastern Slopes, Fryeburg ME Runway **4,200 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Portland (ME) International Distance **62 miles**
 Number of Passenger Airlines Serving Airport **6**

Driving distance to select cities:
 Manchester, NH **82 miles**
 Portland, Maine **66 miles**
 Boston, Mass. **127 miles**
 New York City, NY **338 miles**
 Montreal, Quebec **229 miles**

COMMUTING TO WORK *(US Census Bureau)*

Workers 16 years and over
 Drove alone, car/truck/van **76.5%**
 Carpooled, car/truck/van **13.1%**
 Public transportation **0.0%**
 Walked **3.4%**
 Other means **0.0%**
 Worked at home **7.0%**
 Mean Travel Time to Work **19.9 minutes**

Percent of Working Residents:
 Working in community of residence **18%**
 Commuting to another NH community **74%**
 Commuting out-of-state **8%**

RECREATION, ATTRACTIONS, AND EVENTS

Municipal Parks
 YMCA/YWCA
 Boys Club/Girls Club
 Golf Courses
 Swimming: Indoor Facility
 Swimming: Outdoor Facility
 Tennis Courts: Indoor Facility
 Tennis Courts: Outdoor Facility
 Ice Skating Rink: Indoor Facility
 Bowling Facilities
 X Museums
 Cinemas
 Performing Arts Facilities
 X Tourist Attractions
 Youth Organizations (i.e., Scouts, 4-H)
 X Youth Sports: Baseball
 X Youth Sports: Soccer
 X Youth Sports: Football
 X Youth Sports: Basketball
 Youth Sports: Hockey
 X Campgrounds
 X Fishing/Hunting
 Boating/Marinas
 X Snowmobile Trails
 Bicycle Trails
 X Cross Country Skiing
 X Beach or Waterfront Recreation Area
 X Overnight or Day Camps
 Nearest Ski Area(s): **Cranmore, King Pine**

Other:

SCHOOL DISTRICT OF ALBANY

SCHOOL BOARD

Thomas O'Reilly, Chair
VACANT (term of Jennifer Sabina)
Sara Young-Knox

Term Expires 2007
Term Expires 2009
Term Expires 2008

MODERATOR
Steve Knox

TREASURER
Kim Guptill

CLERK
Kim Guptill

AUDITORS
Vachon, Clukay & Co., PC

SCHOOL ADMINISTRATIVE UNIT NO. 9 PROFESSIONAL STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Martha Cray, Asst. Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Pamela Stimpson, Preschool Coordinator
Carol Bennett, Transportation Coordinator

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Albany:

As the school districts of SAU #9 start the 2007-08 school year, we will do so in a new Kennett High School and the Mount Washington Valley Career and Technical Center. We are pleased with the progress we have made in the Design Development phase of the renovation for Kennett Middle School. Limited renovations have begun on the middle school, and the major renovation will begin in June of 2007.

The completion of the new and renovated facilities will not only provide us with a long-term solution to our middle and high school facilities needs, but will also assist in our continuous pursuit of excellence in education. The Continuous Improvement Process, which has guided us for the last nine years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with No Child Left Behind.

Once again, the New Year brought with it the publication of our eighth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.kennett.k12.nh.us).

The dedication and quality of the people who serve the communities of SAU #9 and the Albany School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community and at the same time control costs in a very difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

CONWAY ELEMENTARY SCHOOL
Principal's Report
By Brian Hastings

It is my pleasure to write my eighth annual report for Conway Elementary School. The state of affairs at CES is excellent. This is true because of the collaborative work between staff at school, parents and students, support personnel at the SAU, the support from the school board, and the backing of the greater Conway Community. Thank you for that!

Since this is budget season, I would like you all to know that at Conway Elementary School, we have been able to maintain excellent programming for our students, while at the same time keeping the budget in check. This has not been easy. The overall budget at CES has been relatively flat over the past five years. Even though prices on everything continue to climb yearly, we have been able to keep the budget in check due in part, to a slow but steady drop in enrollment. I have taken care to be as frugal as I can, while at the same time maintain and build in good programs for the students.

Some of the successes, strengths, and accomplishments at CES are:

- A warm and welcoming school climate
- A strong and professional staff
- A commitment to work with families who need support, and to reach out to all
- An effort to help all students succeed
- An excellent teacher to student ratio
- An array of strong academic programs that are well supplied
- A good building maintenance plan
- A strong behavior management system
- A strong and active PTO
- A commitment to Continuous Improvement

The Product:

We are a diverse learning population. All students who attend CES are good kids and I am proud of them. They are a lot of fun to work with. We have many students who excel in reading, writing, math, art, music, the sciences and or athletics. Our students have many talents.

Conway Elementary school is committed to maintaining and continuing to build strong academic programs for our students. We have worked very hard over the past few years to look at ways of being even more effective at academic instruction. Looking at GLE's (grade level expectations in math and reading), bringing in new programs such as Foundations (a program that focuses on the basics of reading and language), and Wilson (a program that targets special needs students) are three ways in which we are getting better academically.

CES is unique in some ways. Fifty-three percent of our students currently qualify for free or reduced lunch. This is a compelling statistic. This classifies Conway Elementary School as a Title I School-Wide school. Title I School-Wide schools are schools in which the majority of families have some level of economic need or hardship. This is a very real situation for our students. Some of these families have conditions that adversely affect their children, and their performance at school.

There is compelling research indicating that without family intervention, these students are at higher risk of school failure (dropping out of school for example). Because of this, we have a philosophy of connecting with families to help bring in community resources. We believe in a strong home-school connection because the research clearly shows that children whose parents are involved in school are more successful than children whose parents are not involved in school. This is one of the cornerstones of our foundation as a school. We believe that with proper interventions, we can help those students from these families perform at the level of their peers. In other words, we work to level the playing field. We believe all students, regardless of disadvantage or handicap, can be successful!

We can all be proud of the above accomplishments and we should remind ourselves that this doesn't happen by accident. It takes vision, organization, community support, and good old-fashioned hard work by all who are involved with kids. It's a team effort. We need to keep ahead of the curve and continue to work to maintain the level of programs that we have and to continue to grow. Maintaining good programs and manageable class sizes is the only way we will be able to experience continued success.

Conway Elementary School has an improvement plan that is the centerpiece for our growth in the future. This includes 13 overall goals, 7 of which we are currently working on. Once these goals have been achieved to a level of

satisfaction, we will then segue into new areas. It will be a continuous improvement process over time.

The goals with their respective committees that we are currently focusing on in our **School Improvement Plan** are:

- Interventions
- Health and Wellness
- Staff Development
- Respect and Responsibility
- Welcoming Environment
- Technology
- Data and Assessment

Community members are welcome to join any one of these committees.

Lastly, I want to thank our staff for their dedication. They do a great job and deserve our support and recognition. I am proud of them! It continues to be a pleasure to be principal of such a great school. Thank You!

A. CROSBY KENNETT MIDDLE SCHOOL
Principal's Report
by Kevin Richard

A. Crosby Kennett Middle School continues to grow professionally as a school specializing in the education of twelve to fourteen year old adolescents. Our staff is committed to working with a varied student population. The staff, students and parents have worked on developing core values for the middle school. The core values conversation is an agreement as to “What We Believe” is good for students at this time in their lives. The core values document will allow the Middle School to focus attention to a few areas of concentrated effort to help increase student achievement.

We have made some changes in our school that are suited to meet the needs of very diverse students to improve all aspects of student learning. The team structure is extremely important and valuable in taking responsibility for student success at school. Daily team meetings discussing student learning are an open invitation to parents concerned about their child.

Our activity block allows students to have the opportunity to choose between our excellent band and chorus programs, or a variety of elective mini courses. Some of the elective courses include: chess and gaming, building a boat, web site design, digital photography, learn to play guitar, LEGO robot building, jewelry making, intramural sports, and the fitness center to name a few. These activities have created some great products as well as generating excitement toward learning. We have a great group of students this year with many talents. At the winter talent show there were over twenty performers, singing, dancing, or playing musical instruments. Students are also afforded the opportunity to join the Yearbook, Key Club, Student Council and Project SUCCEED.

Not only are we implementing several changes for this year, we are also planning for the future as we begin the plans for renovating the existing Kennett facility into a true Middle School while maintaining the historical integrity of a majestic building. Celebrating the past while modifying the building to meet the needs of today's society is an exciting opportunity for the entire community. Some renovations have taken place already, including removal of floor tiles and replacement of windows in half of the building. The view from the library is spectacular as one can appreciate the majestic

site of Mt. Washington on a daily basis. This summer will include more renovations and relocations for one more year while more changes take place. The anticipated finish date of the project is spring of 2008. The staff and students are surely looking forward to having a facility of their own. Creating a building that is safe and healthy is our number one priority.

KENNETT HIGH SCHOOL
Principal's Report
by Jack Loynd

As we enter our final semester at our Conway Village campus, there is a sense of appreciation for the great tradition of Kennett High School. Current Kennett educators stand atop the shoulders of giants, including George Davidson, Virginia Small, Karl Seidenstuecker and Gary Millen. Although the unexpected passing of Gary filled the community with a profound sadness, it also raised awareness of the tremendous impact that great teachers and coaches have on the lives of young men and women. The remarks of successful Kennett graduates from across the nation at Gary's memorial service were an inspiration to students, teachers and community members alike. We have a remarkable heritage.

At present, Kennett staff is immersed in a self-study as part of the New England Association of Schools and Colleges (NEASC) re-accreditation process. The self-study involves countless hours of data review, committee discussion and report writing. As such, it adds stress to a faculty preparing for the move to our new campus in addition to the challenges of their daily work. The self-study reports will be reviewed by a visiting team of educators who will conduct an on-site visit in April 2008. The payoff will be an in-depth assessment of our strengths and weaknesses. On one hand, the NEASC re-accreditation process will provide recognition for many accomplishments, particularly those that often go unnoticed. On the other hand, the NEASC re-accreditation process will provide a detailed road map for our school improvement efforts.

During the 2005-06 school year, our school improvement team was formed. The team is comprised of four students, three parents, one member of the business community, three teachers and two administrators. While the Kennett administration regularly reviews data and sets targets for improvement, the contributions of the school improvement team gave us a fresh perspective and a more inclusive process. The team set four focus goals:

1. to increase school pride;
2. to raise academic standards;
3. to decrease the dropout rate and narrow the achievement gap; and
4. to improve communication with parents and community members.

Our efforts to improve have yielded mixed results. The Student Council has worked hard to raise school pride including providing morning communication of student accomplishments, selling *Kennett Pride* tee shirts and holding special events. The performance of the school band, the drum line and the cheerleaders energized the students and staff. Thanks to Jocelyn and Jon Judge, the K.H.S. website has been greatly improved. This helps parents to access our school calendar and faculty information. In addition, the development of a school-wide writing rubric has helped us to obtain baseline data for our academic focus, improvement in writing across the curriculum.

Kennett High School ranked twenty-first out of seventy-two New Hampshire High Schools in three-year averages for mathematics achievement as measured by state examinations. We ranked twenty-seventh in three-year averages for reading. In addition, the performance of our economically disadvantaged population in reading and mathematics was significantly better than the average performance of economically disadvantaged students across the state. Kennett graduates continue to gain admission to some of the top colleges and career-technical institutes in the nation, including Dartmouth and Williams College.

Unfortunately, many Kennett students are not succeeding, as evidenced by a dropout rate that currently ranks well above state averages. We are struggling to meet the needs of an increasing number of disenfranchised students for which traditional models of education simply don't work. To address the dropout issue, we are establishing a local task force including representative from the school and community. We have obtained grants from the JAGS (Jobs for American Graduates) program and the New Hampshire Department of Education. We need to join together to provide support for at-risk students, many who enter high school lacking literacy skills and parental support, and many others who need tangible and attainable rewards for their learning.

The future is bright for Kennett High School if we can rally our community around providing high quality educational programming for our students, as we did for providing a state-of-the art facility. Our new campus is testimony to the value our community places on education and to the ability of citizens with diverse needs, interests and financial circumstances to collaborate when the needs of our children are at stake. Thank you to all the citizens of Mount Washington Valley for bringing our dream of a school of excellence within our reach.

Albany School District Minutes March 14, 2005

ARTICLE 1. Steve Knox was elected moderator for the ensuing year.
PASSED

ARTICLE 2. Kimberly Guptill was elected Clerk for the ensuing year.
PASSED

ARTICLE 3. Jennifer Sabina School Board Member for the ensuing three years.
PASSED

ARTICLE 4. Tie School Board Member for the ensuing year Tom O'Reilly and Tara Taylor. Tara Taylor declined position.
PASSED

ARTICLE 5. Kimberly Guptill Treasurer for the ensuing year.
PASSED

ARTICLE 6. Proposed to raise the sum of one million, five hundred fifty-eight thousand, three hundred and forty-nine dollars (\$1,558,349.00) for support of School, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles.
PASSED

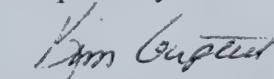
ARTICLE 7. Capital Reserve Fund (Special Education). Proposed ten thousand dollars (\$10,000.00).
PASSED

ARTICLE 8. Expendable Trust Fund (Tuition Trust Fund) proposed Ten thousand dollars (\$10,000.00).
PASSED

ARTICLE 9. Elementary K-6 Tuition Contract.
AMENDED

Amended to A five-year contract and 75% of the elementary population to attend Conway. Any negotiation or change in contract will brought back to governing town body.

Respectfully submitted,



Kim Guptill
Clerk, Albany School District

ALBANY SCHOOL DISTRICT

Balance Sheet

June 30, 2006

General Account

ASSETS:

Cash	\$222,650.49
TOTAL ASSETS	\$222,650.49

LIABILITIES AND FUND EQUITY:

Other Payables	\$ 4,214.76
Deferred Revenues	37,417.02
Unreserved Fund Balance	<u>181,018.71</u>
TOTAL LIABILITIES AND FUND EQUITY	\$222,650.49

STATEMENT OF REVENUES For the Fiscal Year Ended June 30, 2006

General Account

REVENUE FROM LOCAL SOURCES:

Total Assessments	\$743,050.00	
Earnings on Investments	125.93	
Other	<u>742.18</u>	
TOTAL LOCAL REVENUE		\$ 743,918.11

REVENUE FROM STATE SOURCES:

Equitable Education Aid	\$462,686.00	
Statewide Enhanced Education Tax	230,125.00	
Catastrophic Aid	<u>130,563.00</u>	
TOTAL REVENUE FROM STATE SOURCES		823,374.00

REVENUE FROM FEDERAL SOURCES:

Medicaid Distributions	\$ 8,084.27	
Federal Forest Reserve	<u>26,904.42</u>	
TOTAL REVENUE FROM FEDERAL SOURCES		<u>34,988.69</u>

TOTAL REVENUE	\$1,602,280.80
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REPORT OF SCHOOL DISTRICT TREASURER

ALBANY SCHOOL DISTRICT

Fiscal Year July 1, 2005 to June 30, 2006

Cash on Hand July 1, 2005 (Treasurer's Bank Balance)	\$ 198,768.36
Revenue:	
Received from Selectmen	\$636,591.56
Revenue from State Sources	823,374.00
Revenue from Federal Sources	45,501.29
Revenue from Other Sources	<u>1,639.90</u>
Total Receipts	<u>\$1,507,106.75</u>
Total Amount Available for Fiscal Year	\$1,705,875.11
Less School Board Orders Paid	<u>1,483,224.62</u>
Balance on Hand June 30, 2006 (Treasurer's Bank Balance)	\$ 222,650.49

**ALBANY SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Albany, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to vote for School District Officers at the Town Hall in Albany on the 13th day of March 2007. The polls will open for this purpose at 10:00 a.m. and will not close before 6:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a member of the School Board for the ensuing two years.

ARTICLE 5. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 7:00 P.M. TO ACT UPON THE FOLLOWING SUBJECTS:

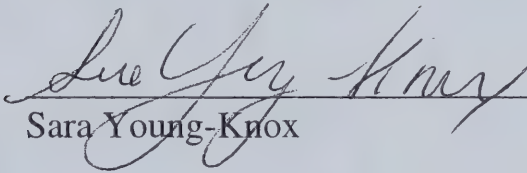
ARTICLE 6. To see if the District will vote to raise and appropriate the sum of one million, five hundred thirty-four thousand, six hundred and twenty-seven dollars (\$1,534,627) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 2-0-0)

ARTICLE 7. To see if the District will vote to raise and appropriate up to ten thousand dollars (\$10,000) to be placed in the Capital Reserve Fund (Special Education), previously established for that purpose, with such amount to be funded from the year end undesignated fund balance available on July 1, 2007. (Recommended by the School Board 2-0-0)


ARTICLE 8. To transact any other business that may legally come before this meeting.

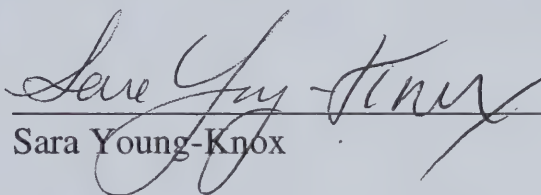
Given under our hands, this 13th day of February 2007.


Thomas O'Reilly


Sara Young-Knox

A TRUE COPY OF WARRANT - ATTEST


Thomas O'Reilly


Sara Young-Knox

ALBANY SCHOOL DISTRICT
2007-2008 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUALS 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	503,700	405,764.66	435,714	483,949
	562-101	Tuition, Elem School (Trust Fund)	0	0.00	0	608
	560-102	Tuition, Middle School	255,555	260,353.05	248,270	275,462
	561-102	Tuition, Middle School (Share of Bond)	31,996	26,360.42	20,441	23,470
	562-102	Tuition, Middle School (Trust Fund)	0	0.00	0	664
	560-103	Tuition, High School	397,056	401,969.84	514,228	381,746
	561-103	Tuition, High School (Share of Bond)	48,924	39,115.88	28,068	31,481
	562-103	Tuition, High School (Trust Fund)	0	0.00	0	1,264
		TOTAL 1100 REGULAR EDUCATION	1,237,231	1,133,563.85	1,246,721	1,198,644
1200		SPECIAL EDUCATION				
	330-135	Extended School Year	3,400	5,320.24	8,500	6,080
	560-109	Tuition, Special Education	271,000	216,371.86	184,000	182,680
		TOTAL 1200 SPECIAL EDUCATION	274,400	221,692.10	192,500	188,760
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	1,000	3,330.00	4,500	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	1,000	3,330.00	4,500	100
2150		SPEECH SERVICES				

ALBANY SCHOOL DISTRICT
2007-2008 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUALS 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
	330-120	S/L Evaluations	1,000	2,010.00	2,500	2,000
	TOTAL 2150 SPEECH SERVICES		1,000	2,010.00	2,500	2,000
2160		OCCUPATIONAL/PHYSICAL THERAPY SERVICES				
	330-120	Occupational/Physical Therapy	3,000	5,070.00	9,000	1,220
	TOTAL 2160 OCCUPATIONAL/PHYSICAL SERVICES		3,000	5,070.00	9,000	1,220
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	60	0.00	0	0
	110-74	School Board Salaries	400	400.00	400	400
	260-44	Workers' Compensation	310	301.00	310	310
	390-74	Treasurer's Salary	150	150.00	150	150
	330-47	Legal/Professional Services	3,500	807.83	3,500	3,500
	390-47	Audit	0	0.00	0	0
	390-74	Salary, Clerk/Moderator	50	50.00	50	100
	390-117	School Board Expenses	400	377.00	400	400
	TOTAL 2310 SCHOOL BOARD SERVICES		4,870	2,085.83	4,810	4,860
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	17,080	17,080.00	18,592	18,326
	TOTAL 2320 OFFICE OF SUPERINTENDENT		17,080	17,080.00	18,592	18,326

ALBANY SCHOOL DISTRICT
2007-2008 PROPOSED BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2005-2006	ACTUALS 2005-2006	ADOPTED BUDGET 2006-2007	PROPOSED BUDGET 2007-2008
2720 PUPIL TRANSPORTATION						
	513-120	Cont. Services-Reg. Trans.	49,072	49,224.00	51,526	68,007
	513-120	Cont. Services-Reg. Trans.	6,289	7,580.16	8,000	9,200
	519-120	Cont. Services-Sp. Ed.	14,000	20,803.44	20,200	43,510
		TOTAL 2720 PUPIL TRANSPORTATION	69,361	77,607.60	79,726	120,717
5251 CAPITAL RESERVE						
	930-105	Transfer Reserve - Sp. Ed.	10,000	10,000.00	10,000	0
	930-105	Transfer Expendable Trust-Tuition	15,000	15,000.00	10,000	0
		TOTAL 5251 CAPITAL RESERVE	25,000	25,000.00	20,000	0
TOTAL APPROPRIATION						
		SUPPLEMENTAL-SPECIAL EDUCATION (CAP RESERVE)	1,632,942	1,487,439.38	1,578,349	1,534,627
			0	0	0	0
		SUPPLEMENTAL APPROP-SPECIAL EDUCATION	0	0	0	0
		GRAND TOTAL APPROPRIATION	1,632,942	1,487,439.38	1,578,349	1,534,627

ALBANY SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 2005-2006	ESTIMATED REVENUE 2006-2007	ESTIMATED REVENUE 2007-2008	
Unencumbered Balance	41,177	161,019	80,000	
Voted From Fund Surplus (Reserve Fund)	25,000	20,000	0	
REVENUE FROM STATE/FEDERAL SOURCES:				
Catastrophic Aid	130,563	70,000	45,000	
Other State	0	0	0	
Medicaid Reimbursement	8,084	18,000	8,000	
National Forest Funds	26,904	37,417	37,000	Estimate
REVENUE FROM LOCAL SOURCES:				
Other Local Revenue	868	1,000	1,000	
Expendable Trust-Tuition	0	0	0	
Total Revenue	232,596	307,436	171,000	
STATE OF NH ADEQUACY GRANT	462,686	460,844	391,717	**
STATE OF NH EDUCATION TAX	230,125	237,624	230,563	**
DISTRICT ASSESSMENT	743,050	572,445	741,347	
GRAND TOTAL REVENUE	\$1,668,457	\$1,578,349	\$1,534,627	*

**** Figures Used Are per NH DOE Report 11/15/06**

*** Does Not Include Separate/Special Articles**

ALBANY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2004-2005, 2005-2006

	ACTUAL EXPENSES <u>2004-05</u>	ACTUAL EXPENSES <u>2005-06</u>
EXPENSES: SPECIAL EDUCATION		
1200.330.135 Extended School Year	\$10,699	\$5,320
1200.560.109 Tuition, Special Education	\$279,827	\$216,372
2140.330.120 Psychological Testing/Counseling	\$2,758	\$3,330
2150.330.120 Speech Testing	\$840	\$2,010
2160.330.120 Occupational/Physical Therapy	\$2,910	\$5,070
2720.519.120 Transportation, Special Education	\$10,289	\$20,803
5251.930.105 Transfer, Capital Reserve Special Education	\$0	\$10,000
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$307,323	\$262,905

	ACTUAL REVENUE <u>2004-05</u>	ACTUAL REVENUE <u>2005-06</u>
REVENUE: SPECIAL EDUCATION		
Catastrophic Aid	\$16,613	\$130,563
Medicaid Reimbursement	\$21,514	\$8,084
Other State-Reim Spec Educ Expenses	\$0	\$0
NH State Adequacy Allocation	\$0	\$103,801
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$38,127	\$242,448

CONWAY SCHOOL DISTRICT
2006-2007 ELEMENTARY TUITION CALCULATIONS
OCTOBER, 2006

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 2005-2006

1100 Regular Education	3,328,132.76
1200 Special Education	1,881,618.12
1400 Co-Curricular Education	49,529.10
2120 Guidance Services	278,038.24
2130 Health Services	131,844.21
2140 Psychological Services	9,445.55
2150 Speech Services	289,980.80
2160 Occupational/Physical Therapy Services	113,343.64
2190 Other Services-Vision/Mobility	40,800.68
2210 Improvement of Instruction	59,297.70
2220 Educational Media	198,832.64
2310 School Board Services	52,565.50
2320 Office of Superintendent	240,395.01
2400 School Administration	424,260.15
2620 Operation/Maintenance of Plant	831,738.75
2720 Pupil Transportation	281,305.28
2800 Evaluation Services	299.80
2900 Other Support Services	258,640.98

TOTAL ELEM. GENERAL FUND EXPENSES	\$8,470,068.91 *
LESS: Transportation	(281,305.28)
LESS: Spec. Educ.(Conway Only&Direct Reim)	(1,114,058.25)
LESS: Spec. Educ. Psych. (2140 Conway Only)	(8,517.20)

TOTAL FOR TUITION CALCULATION	\$7,066,188.18
DIVIDED BY 2005-2006 ELEMENTARY ADM	728.0

	\$9,706.30
PLUS 2% RENTAL FEE (2006-2007)	**

2006-2007 CONWAY ELEMENTARY TUITION RATE	\$10,037.16
2006-2007 JOHN FULLER ELEM. TUITION RATE	\$10,099.15
2006-2007 PINE TREE ELEM. TUITION RATE	\$10,107.02

*Does not include Federal Projects/Lunch

** CONWAY ELEM 2% RENTAL	\$330.86
** JOHN FULLER ELEM 2% RENTAL	\$392.85
** PINE TREE ELEM 2% RENTAL	\$400.72

CONWAY SCHOOL DISTRICT
2006-2007 MIDDLE SCHOOL TUITION CALCULATIONS
 OCTOBER, 2006

	ACTUAL KMS GENERAL FUND EXPENDITURES 2005-2006

1100 Regular Education	1,689,110.94
1200 Special Education	772,827.86
1400 Co-Curricular Education	100,262.28
2120 Guidance Services	132,966.16
2130 Health Services	23,690.83
2140 Psychological Services	20,570.45
2150 Speech Services	22,755.59
2160 Occupational/Physical Therapy Services	19,597.02
2190 Other Support Services	25,863.69
2210 Improvement of Instruction	22,268.20
2220 Educational Media	50,937.53
2310 School Board Services	23,504.91
2320 Office of Superintendent	107,493.71
2400 School Administration	219,175.42
2620 Operation/Maintenance of Plant	345,103.26
2720 Pupil Transportation	134,247.15
2800 Evaluation Services	134.05
2900 Other Support Services	105,608.55

TOTAL MIDDLE SCHOOL GENERAL FUND EXPENSES	\$3,816,117.60 *
LESS: Transportation	(134,247.15)
LESS: Spec. Educ.(Conway Only&Direct Reim)	(226,273.29)
LESS: Spec. Educ. Psych. (2140)	0.00
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$3,455,597.16
 DIVIDED BY 2005-2006 MIDDLE SCHOOL ADM	 325.6

	\$10,613.01
PLUS 2% RENTAL FEE (2006-2007)	\$308.10

2006-2007 CONWAY MIDDLE SCHOOL TUITION RATE	\$10,921.11

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
2006-2007 HIGH SCHOOL TUITION CALCULATIONS
 OCTOBER, 2006

ACTUAL HIGH SCHOOL
 GENERAL FUND
 EXPENDITURES
 2005-2006

1100 Regular Education	3,141,572.09
1200 Special Education	913,682.06
1300 Career/Technical Education	577,852.86
1400 Co-Curricular Education	272,333.07
2120 Guidance Services	357,521.66
2130 Health Services	57,897.66
2140 Psychological Services	61,117.88
2150 Speech Services	51,571.98
2160 Occupational/Physical Therapy Services	13,428.03
2190 Other Support Services	60,859.89
2210 Improvement of Instruction	68,445.14
2220 Educational Media	108,843.14
2310 School Board Services	66,383.53
2320 Office of Superintendent	303,588.28
2400 School Administration	509,303.96
2620 Operation/Maintenance of Plant	906,027.18
2720 Pupil Transportation	273,200.04
2800 Evaluation Services	378.60
2900 Other Support Services	335,423.33

TOTAL HIGH SCHOOL GENERAL FUND EXPENSES	\$8,079,430.38 *
LESS: Revenue-Driver Educ	(23,100.00)
LESS: Revenue-Voc Exchange	(10,782.14)
LESS: Revenue-CoCurricular	(1,871.00)
LESS: Transportation	(273,200.04)
PLUS: HS Student Activities Transp.	34,608.15
LESS: Spec. Educ.(Conway Only&Direct Reim)	(406,311.25)
LESS: Spec. Educ. Psych. (2140)	(6,913.22)
(Conway Only)	-----
TOTAL FOR TUITION CALCULATION	\$7,391,860.88
DIVIDED BY 2005-2006 HIGH SCHOOL ADM	918.1

	\$8,051.26
PLUS 2% RENTAL CHARGE (2006-2007)	\$308.10

2006-2007 CONWAY HIGH SCHOOL TUITION RATE	\$8,359.36

*Does not include Federal Projects/Lunch

SCHOOL ADMINISTRATIVE UNIT NO. 9

2007-08 Budget

	<u>Func-</u> <u>tion</u>	<u>Adopted</u> <u>Budget</u> <u>2006-07</u>	<u>Adopted</u> <u>Budget</u> <u>2007-08</u>	Albany's Share 1.63% <u>2008-08</u>
Special Education	2190	\$200,698	\$215,166	\$ 3,505
Improvement of Inst.	2210	14,515	15,000	244
School Board Services	2310	15,365	15,765	257
Superintendent	2320	201,012	219,230	3,572
Asst. Superintendent	2321	142,673	150,846	2,457
Business/Finance	2521	396,580	436,197	7,106
Operations/Maintenance	2620	85,030	73,827	1,203
Transportation	2720	<u>39,276</u>	<u>41,345</u>	<u>674</u>
Gross Budget Total		\$1,095,149	\$1,167,376	\$19,018
Plus Federal Projects		+ 10,000	+ 10,000	+ 163
Minus Estimated Revenue		<u>- 41,200</u>	<u>- 52,500</u>	<u>- 855</u>
Net Total Expenses		\$1,063,949	\$1,124,876	\$18,326
(District Apportionment)				

ENROLLMENT

(as of December 31, 2006)

Total K-6 52

Total 7-12 71

Kindergarten	13	Grade 7	7
Grade 1	7	Grade 8	12
Grade 2	7	Grade 9	13
Grade 3	4	Grade 10	17
Grade 4	10	Grade 11	7
Grade 5	9	Grade 12	15
Grade 6	2		

New Hampshire State Library



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